

SENATE BILL**No. 17****Introduced by Committee on Budget and Fiscal Review**

January 27, 2003

An act to amend Items 0250-001-0001, 0450-101-0932, 0650-111-0001, 0650-114-0001, 1760-001-0001, 1760-001-0666, 1760-011-0001, 2240-011-0530, 2240-116-0929, 2660-011-3007, 2660-012-0041, 2660-015-0042, 2920-101-3005, 2920-111-0001, 2920-115-0440, 2920-115-0521, 3640-302-6029, 3790-001-0392, 3860-001-6031, 3910-001-0001, 3910-001-0387, 3960-001-0014, 3960-001-0557, 4260-101-0001, 4440-102-0001, 5460-011-0001, 6110-105-0001, 6110-111-0001, 6110-113-0001, 6110-140-0001, 6110-149-0001, 6110-158-0001, 6110-166-0001, 6110-189-0001, 6110-190-0001, 6110-193-0001, 6110-196-0001, 6110-196-0890, 6110-212-0001, 6110-226-0001, 6110-240-0001, 6110-295-0001, 6110-485, 6110-494, 6110-495, 6360-101-0001, 6360-495, 6870-101-0001, 6870-295-0001, 6870-485, 6870-495, 8100-001-0597, 8100-012-0001, 8350-001-0223, 8350-011-0222, 8450-001-0001, 8450-001-0016, and 8665-001-9326 of Section 2.00 of, to add Items 0450-495, 0530-496, 0540-495, 0550-495, 0552-495, 0553-495, 0555-495, 0559-495, 0650-495, 0650-496, 0690-495, 0840-496, 0860-496, 0950-496, 0954-496, 1100-495, 1111-495, 1140-495, 1700-495, 1705-495, 1730-496, 1760-495, 1880-495, 2240-115-0972, 2240-115-0980, 2240-116-0813, 2240-116-0927, 2240-116-0938, 2240-116-0985, 2240-117-0813, 2240-495, 2310-015-0400, 2400-015-0933, 2660-497, 2920-115-0393, 2920-116-0918, 2920-497, 3340-495, 3360-002-0382, 3360-495, 3460-495, 3480-495, 3540-496, 3540-497, 3560-001-0943, 3560-495, 3600-495, 3640-301-6031, 3640-496, 3640-497, 3720-495, 3790-495, 3790-496, 3820-001-0914, 3820-495, 3860-101-6031, 3860-495, 3860-496, 3900-496, 3930-495, 3940-495, 3960-496, 3980-495, 4120-495, 4130-495, 4170-495, 4200-011-0816, 4200-495, 4220-495, 4260-011-3020, 4260-497, 4280-495, 4300-496, 4440-495, 4700-495, 5160-496, 5175-496, 5180-496, 5240-496, 5430-497, 5440-495, 5450-495, 5460-495, 5480-495, 6110-301-0660, 6110-496, 6110-497, 6120-495, 6255-495, 6360-496, 6440-495, 6600-495, 6610-495, 6870-496, 7980-496, 8100-496, 8140-495, 8260-495, 8300-495, 8320-495, 8350-495, 8380-495, 8460-495, 8570-495, 8620-495, 8885-495, 8910-495, 8955-495, 8960-495, 8965-495, 8966-495, 9860-495, and 9909-495 to, and to repeal Items 6110-144-0001, 6110-177-0001, 6110-197-0001, 6110-200-0001, and 6110-243-0001 of, Section 2.00 of the Budget Act of 2002 (Chapter 379 of the Statutes of 2002), and to add Sections 4.90 and 4.95 to, the Budget Act of 2002, relating to the support of state government, making an appropriation therefor, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

The Budget Act of 2002 (Ch. 379, Stats. 2002), made appropriations for the support of state government during the 2002–03 fiscal year.

This bill would amend the Budget Act of 2002 by revising various items of appropriations, as specified, and authorizing the Director of Finance to revert additional amounts from specified funds to the General Fund.

This bill would provide that it is to take effect immediately as an urgency statute.

Vote: $\frac{2}{3}$. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. The reversions and transfers added by this act are in
2 addition to the appropriations made in Section 2.00 of the Budget Act
3 of 2002 (Ch. 379, Stats. 2002) and are subject to the provisions of that
4 act, as appropriate, including, as applicable, the provisions of that act
5 that apply to the items of appropriation that are amended by this act.
6 Unless otherwise specified, the references in this act to item numbers
7 refer to items of appropriation in Section 2.00 of the Budget Act of 2002
8 (Ch. 379, Stats. 2002).

9 SEC. 2. Item 0250-001-0001 of Section 2.00 of the Budget Act of
10 2002 is amended to read:

11 0250-001-0001—For support of Judiciary ~~278,350,000~~
12 269,850,000

13 Schedule:

14 (1) 10-Supreme Court 37,504,000
15 (2) 20-Courts of Appeal 168,928,000
16 (3) 30-Judicial Council 73,930,000
17 (4) 50-Habeas Corpus Resource Center 10,084,000
18 (5) 97.20.001-Unallocated Reduction... ~~6,714,000~~
19 -15,214,000
20 (6) Reimbursements -2,755,000
21 (7) Amount payable from the Motor
22 Vehicle Account, State Transporta-
23 tion Fund (Item 0250-001-0044).... -132,000
24 (8) Amount payable from the Court In-
25 terpreters' Fund (Item 0250-001-
26 0327) -84,000
27 (9) Amount payable from the Federal
28 Trust Fund (Item 0250-001-0890).. -2,411,000

29 Provisions:

30 1. Notwithstanding Section 26.00 of this act, the
31 funds appropriated or scheduled in this item may
32 be allocated or reallocated among categories by
33 order of the Judicial Council.

2. Of the funds appropriated in this item, \$200,000 is available for reimbursement to the Attorney General, or for hiring outside counsel, for prelitigation and litigation fees and costs, including any judgment, stipulated judgment, offer of judgment or settlement. This amount is for use in connection with 1) matters arising from the actions of appellate courts, appellate court bench officers, or appellate court employees; 2) matters arising from the actions of the Judicial Council, council members or council employees or agents; 3) matters arising from the actions of the Administrative Office of the Courts or its employees; or 4) employment litigation arising from the actions of trial courts, trial court bench officers, or trial court employees. Either the state or the Judicial Council must be named as a defendant or alleged to be the responsible party. Any funds not used for this purpose shall revert to the General Fund.
3. Notwithstanding any other provision of law, up to \$5,000,000 appropriated in this item may be transferred to Item 0250-101-0001 by the Controller at the request of the Administrative Office of the Courts, to cover any short-term cashflow issues that occur. Any funds transferred shall be repaid to this item from Item 0250-101-0001. The Judicial Council shall notify the Department of Finance and the Joint Legislative Budget Committee when any transfer is made pursuant to this provision, and upon repayment of the transfer.
4. The funds appropriated by Schedule (4) shall be available for costs associated directly or indirectly with the California Habeas Corpus Resource Center (CHCRC). The CHCRC shall report to the Legislature and the Department of Finance on September 1, 2002, and April 1, 2003, on expenditures, specifically detailing personal services expenditures, and operating expenses and equipment expenditures.
- SEC. 3. Item 0450-101-0932 of Section 2.00 of the Budget Act of 2002 is amended to read:
- 0450-101-0932—For local assistance, State Trial Court Funding, payable from Trial Court Trust Fund.... 2,068,677,000
2,032,677,000
- Schedule:
- (1) 10-Support for operation of the
Trial Courts..... 1,871,695,000

| | |
|--|--------------|
| (2) 25-Compensation of Superior Court | |
| Judges | 214,576,000 |
| (3) 35-Assigned Judges | 19,767,000 |
| (4) 45-Court Interpreters | 59,674,000 |
| (5) 97.20.001-Unallocated Reduction... | -97,035,000 |
| | -133,035,000 |

Provisions:

1. Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by the Judicial Council.
2. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary chamber staff may not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments at the appellate court level.
3. The funds appropriated in Schedule (2) shall be made available for the payment of workers' compensation claims for trial court judges.
4. The funds appropriated in Schedule (4) shall be for payments for services of contractual court interpreters, and certified and registered court interpreters employed by the courts, and the following court interpreter coordinators: one each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through 58th classes. Courts in counties with a population of 500,000 or less are encouraged, but not required, to coordinate interpreter services on a regional basis. For the purposes of this provision, "court interpreter coordinators" may be full- or part-time court employees, or those contracted by the court to perform these services.

The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system. The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and Director of the Department of Finance annually regarding expenditures from this schedule.
5. Of the amount appropriated in this item, \$44,000,000 shall not be available for allocation to the trial courts except to the extent that civil fee

revenues above the \$152,000,000 that is currently projected for 2002–03 are deposited in the Trial Court Trust Fund.

6. Notwithstanding any other provision of law, the distribution of fines, fees, forfeitures, and penalties reported by the County of San Bernardino for the 1993–94, 1994–95, and 1995–96 fiscal years shall be deemed to be correct and no further reductions or increases shall be made to the distribution for those fiscal years, except for those amounts owed to other local agencies.
7. The funds appropriated in Schedule (1) include an augmentation of \$1,175,000 for Court Operations related to Chapter 561 of the Statutes of 1999. It is the intent of the Legislature that these funds only be used for the processing of elder abuse protective orders. Any funds not used for this purpose shall revert to the General Fund.
8. In addition to funding approved and appropriated through the program budget process, on an annual basis, it is the intent of the Legislature that the state shall provide, upon the order of the Director of Finance, to the Judicial Council an amount of discretionary funding that is deemed to be fair, reasonable, and fiscally responsible and meets specific criteria established and agreed upon by the Director of the Department of Personnel Administration, Director of Finance, and the Administration Director of the Courts. The level of funding shall be based on factors such as workload, population growth, agreed-upon policy goals, changes in local geographical circumstances and other agreed-upon criteria, which shall include the average percentage salary and benefit increases provided to state employees.

The Judicial Council shall allocate these funds to meet the various needs of the trial courts. This includes the need to negotiate local memoranda of understanding with recognized bargaining agents and to meet other salary and benefit needs of the trial courts.

SEC. 4. Item 0450-495 is added to Section 2.00 of the Budget Act of 2002, to read:

0450-495—Reversion, State Trial Court Funding. The sum of \$36,000,000 of the appropriation provided in

1 Item 0450-111-0001, Budget Act of 2002 (Ch. 379,
2 Stats. 2002), shall revert to the General Fund.

3 SEC. 5. Item 0530-496 is added to Section 2.00 of the Budget Act
4 of 2002, to read:

5 0530-496—Reversion, Secretary for California Health
6 and Human Services Agency. A total of \$831,000
7 from the appropriations provided in the following ci-
8 tations shall revert to the General Fund:

9 0001—General Fund

10 (1) \$8,000 from Program 21-Office of HIPAA
11 Implementation in Item 0530-001-0001, Budget
12 Act of 2001 (Ch. 106, Stats. 2001), as allocated
13 from Item 9909-001-0001, Budget Act of 2001
14 (Ch. 106, Stats. 2001).

15 (2) \$823,000 from Schedule (1) 21-Office of HIPAA
16 Implementation appropriated in Item 0530-017-
17 0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

18 SEC. 6. Item 0540-495 is added to Section 2.00 of the Budget Act
19 of 2002, to read:

20 0540-495—Reversion, Secretary for Resources. The sum
21 of \$65,000 from Schedule (1) Administration of the
22 Resources Agency appropriated in Item 0540-001-
23 0001, Budget Act of 2002 (Ch. 379, Stats. 2002),
24 shall revert to the General Fund.

25 SEC. 7. Item 0550-495 is added to Section 2.00 of the Budget Act
26 of 2002, to read:

27 0550-495—Reversion, Secretary for Youth and Adult
28 Correctional Agency. The sum of \$7,000 from
29 Schedule (1) 10-Secretary for Youth and Adult Cor-
30 rectional Agency appropriated in Item 0550-001-
31 0001, Budget Act of 2002 (Ch. 379, Stats. 2002),
32 shall revert to the General Fund.

33 SEC. 8. Item 0552-495 is added to Section 2.00 of the Budget Act
34 of 2002, to read:

35 0552-495—Reversion, Office of the Inspector General.
36 The sum of \$695,000 from Program 10 appropriated
37 in Item 0552-001-0001, Budget Act of 2002 (Ch.
38 379, Stats. 2002), shall revert to the General Fund.

39 SEC. 9. Item 0553-495 is added to Section 2.00 of the Budget Act
40 of 2002, to read:

41 0553-495—Reversion, Office of the Inspector General
42 for Veterans Affairs. The sum of \$25,000 from
43 Schedule (1) 10-Inspector General for Veterans Af-
44 fairs appropriated in Item 0553-001-0001, Budget
45 Act of 2002 (Ch. 379, Stats. 2002), shall revert to the
46 General Fund.

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1 SEC. 10. Item 0555-495 is added to Section 2.00 of the Budget
2 Act of 2002, to read:

3 0555-495—Reversion, Secretary for Environmental Pro-
4 tection. The sum of \$88,000 appropriated in Item
5 0555-001-0001, Budget Act of 2002 (Ch. 379, Stats
6 of 2002), for Permit Assistance Centers Program
7 (\$85,000) and Environmental Protection Program
8 (\$3,000), shall revert to the General Fund.

9 SEC. 11. Item 0559-495 is added to Section 2.00 of the Budget
10 Act of 2002, to read:

11 0559-495—Reversion, California Labor and Workforce
12 Development Agency. The sum of \$244,000 from
13 Schedule (1) 10-Office of the Secretary for Labor
14 and Workforce Development appropriated in Item
15 0559-001-0001, Budget Act of 2002 (Ch. 379, Stats.
16 2002), shall revert to the General Fund.

17 SEC. 12. Item 0650-111-0001 of Section 2.00 of the Budget Act
18 of 2002 is amended to read:

19 0650-111-0001—For local assistance, Office of Planning
20 and Research for the Office of the Secretary for Edu-
21 cation (Proposition 98)..... 5,700,000
22 5,082,000

23 Provisions:

24 1. Of the funds appropriated in this item, \$5,700,000
25 \$5,082,000 shall be allocated by the Office of the
26 Secretary for Education for the Academic Volun-
27 teer and Mentor Service Program. *If funds are in-*
28 *sufficient to fully fund existing grants, these*
29 *grants shall be prorated.*

30 SEC. 13. Item 0650-114-0001 of Section 2.00 of the Budget Act
31 of 2002 is amended to read:

32 0650-114-0001—For local assistance, Office of Planning
33 and Research for the Office of the Secretary for Edu-
34 cation, for purposes of funding School-to-Career
35 Partnerships, pursuant to Chapter 17 (commencing
36 with Section 53080) of Part 28 of the Education
37 Code (Proposition 98)..... 2,000,000
38 1,784,000

39 Provisions:

40 1. For purposes of the local school-to-career partner-
41 ship grants, local educational agencies may elect
42 to contract with nonprofit or private entities for
43 providing service delivery. Funds appropriated in
44 this item shall be used as matching funds to cash
45 or in-kind contributions raised by local educa-
46 tional agencies, or nonprofit or private entities
47 contracted by local educational agencies, for
48 School-to-Career Partnerships. No funds shall be

- 1 disbursed from this appropriation until the re-
2 questing local educational agency, and or con-
3 tracting nonprofit entity or private entity has dem-
4 onstrated to the Interagency Partnership for
5 School-to-Career Programs that it has raised
6 matching funds from nonprofit and private enti-
7 ties equal to or exceeding the state contribution. *If*
8 *funds are insufficient to fully fund existing grants,*
9 *these grants shall be prorated.*
- 10 SEC. 14. Item 0650-495 is added to Section 2.00 of the Budget
11 Act of 2002, to read:
12 0650-495—Reversion, Office of Planning and Research.
13 The sum of \$9,000 from Schedule (1) 11-State Plan-
14 ning and Policy Development appropriated in Item
15 0650-001-0001, Budget Act of 2002 (Ch. 379, Stats.
16 2002), shall revert to the General Fund.
- 17 SEC. 15. Item 0650-496 is added to Section 2.00 of the Budget
18 Act of 2002, to read:
19 0650-496—Reversion, Office of the Secretary for Edu-
20 cation. The sum of \$122,000 from Schedule (1) Of-
21 fice of the Secretary for Education appropriated in
22 Item 0650-011-0001, Budget Act of 2002 (Ch. 379,
23 Stats. 2002), shall revert to the General Fund.
- 24 SEC. 16. Item 0690-495 is added to Section 2.00 of the Budget
25 Act of 2002, to read:
26 0690-495—Reversion, Office of Emergency Services. A
27 total of \$2,865,000 from the appropriations provided
28 in the following citations shall revert to the General
29 Fund:
30 0001—General Fund
31 (1) \$307,000 from Schedule (1) 15-Mutual Aid Re-
32 sponse in Item 0690-001-0001, Budget Act of
33 2002 (Ch. 379, Stats. 2002).
34 (2) \$365,000 from Schedule (2) 35-Plans and Pre-
35 paredness in Item 0690-001-0001, Budget Act of
36 2002 (Ch. 379, Stats. 2002).
37 (3) \$919,000 from Schedule (3) 45-Disaster Assis-
38 tance in Item 0690-001-0001, Budget Act of
39 2002 (Ch. 379, Stats. 2002).
40 (4) \$1,274,000 from Item 0690-112-0001, Budget
41 Act of 2002 (Ch. 379, Stats. 2002).
- 42 SEC. 17. Item 0840-496 is added to Section 2.00 of the Budget
43 Act of 2002, to read:
44 0840-496—Reversion, State Controller's Office. The
45 sum of \$72,000 from Schedule (2) 300000-Operat-
46 ing Expenses and Equipment appropriated in Item
47 0840-001-0001, Budget Act of 2002 (Ch. 379, Stats.
48 2002), shall revert to the General Fund.

1 SEC. 18. Item 0860-496 is added to Section 2.00 of the Budget
2 Act of 2002, to read:

3 0860-496—Reversion, Board of Equalization. The sum
4 of \$51,000 from Schedule (2) 300000-Operating Ex-
5 penses and Equipment appropriated in Item 0860-
6 001-0001, Budget Act of 2002 (Ch. 379, Stats.
7 2002), shall revert to the General Fund.

8 SEC. 19. Item 0950-496 is added to Section 2.00 of the Budget
9 Act of 2002, to read:

10 0950-496—Reversion, State Treasurer's Office. The sum
11 of \$171,000 from Schedule (2) 300000-Operating
12 Expenses and Equipment appropriated in Item 0950-
13 001-0001, Budget Act of 2002 (Ch. 379, Stats.
14 2002), shall revert to the General Fund.

15 SEC. 20. Item 0954-496 is added to Section 2.00 of the Budget
16 Act of 2002, to read:

17 0954-496—Reversion, Scholarshare Investment Board.
18 The sum of \$171,000 from Schedule (1) 20-Gover-
19 nor's Scholarshare Programs appropriated in Item
20 0954-001-0001, Budget Act of 2002 (Ch. 379, Stats.
21 2002), shall revert to the General Fund.

22 SEC. 21. Item 1100-495 is added to Section 2.00 of the Budget
23 Act of 2002, to read:

24 1100-495—Reversion, California Science Center. A total
25 of \$114,000 from the appropriations provided in the
26 following citations shall revert to the General Fund:
27 0001—General Fund

28 (1) \$1,000 from Schedule (1) 10-Education in Item
29 1100-001-0001, Budget Act of 2002 (Ch. 379,
30 Stats. 2002).

31 (2) \$113,000 from Schedule (3) 30-California
32 African-American Museum in Item 1100-001-
33 0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

34 SEC. 22. Item 1111-495 is added to Section 2.00 of the Budget
35 Act of 2002, to read:

36 1111-495—Reversion, Department of Consumer Affairs.
37 A total of \$565,000 from the appropriations provided
38 in the following citations shall revert to the funds
39 from which the appropriations were made:
40 0001—General Fund

41 (1) \$353,000 from Item 1111-002-0001, Budget Act
42 of 2002 (Ch. 379, Stats. 2002), for Consumer
43 Relations and Outreach Division.

44 (2) \$212,000 from Schedule (1) 40-Office of Pri-
45 vacy Protection in Item 1111-003-0001, Budget
46 Act of 2002 (Ch. 379, Stats. 2002).

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1 SEC. 23. Item 1140-495 is added to Section 2.00 of the Budget
2 Act of 2002, to read:

3 1140-495—Reversion, State Athletic Commission. The
4 sum of \$1,000 from Schedule (1) 9-State Athletic
5 Commission appropriated in Item 1140-001-0001,
6 Budget Act of 2002 (Ch. 379, Stats. 2002), shall re-
7 vert to the General Fund.

8 SEC. 24. Item 1700-495 is added to Section 2.00 of the Budget
9 Act of 2002, to read:

10 1700-495—Reversion, Department of Fair Employment
11 and Housing. A total of \$889,000 from the appro-
12 priations provided in the following citations shall re-
13 vert to the General Fund:

14 0001—General Fund

15 (1) \$837,000 from Schedule (1) 50-Administration
16 of Civil Rights Law in Item 1700-001-0001,
17 Budget Act of 2002 (Ch. 379, Stats. 2002).

18 (2) \$52,000 from Schedule (1) 50-Administration of
19 Civil Rights Law in Item 1700-001-0001, Bud-
20 get Act of 2001 (Ch. 106, Stats. 2001).

21 SEC. 25. Item 1705-495 is added to Section 2.00 of the Budget
22 Act of 2002, to read:

23 1705-495—Reversion, Fair Employment and Housing
24 Commission. The sum of \$23,000 from Schedule (1)
25 10-Fair Employment and Housing Commission ap-
26 propriated in Item 1705-001-0001, Budget Act of
27 2002 (Ch. 379, Stats. 2002), shall revert to the Gen-
28 eral Fund.

29 SEC. 26. Item 1730-496 is added to Section 2.00 of the Budget
30 Act of 2002, to read:

31 1730-496—Reversion, Franchise Tax Board. The sum of
32 \$9,122,000 from Schedule (1) 10-Tax Programs ap-
33 propriated in Item 1730-001-0001, Budget Act of
34 2002 (Ch. 379, Stats. 2002), shall revert to the Gen-
35 eral Fund.

36 SEC. 27. Item 1760-001-0001 of Section 2.00 of the Budget Act
37 of 2002 is amended to read:

38 1760-001-0001—For support of Department of General
39 Services, for payment to Item 1760-001-0666 19,572,000
40 16,486,000

41 Provisions:

42 1. In addition to the funds appropriated in this item,
43 any amounts received from the sale of the Gover-
44 nor's Budget and related publications funded
45 from this item are available for expenditure.

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SEC. 28. Item 1760-001-0666 of Section 2.00 of the Budget Act of 2002 is amended to read:

1760-001-0666—For support of Department of General Services, payable from the Service Revolving Fund ~~497,383,000~~
501,993,000

Schedule:

- (1) Program support.....~~684,758,000~~
684,111,000
- (2) Distributed services-12,994,000
- (2.5) Reimbursements -136,000
- (3) Amount payable from the General Fund (Item 1760-001-0001).... ~~-19,572,000~~
-16,486,000
- (4) Amount payable from the General Fund (Item 1760-011-0001)..... ~~-2,752,000~~
-581,000
- (5) Amount payable from the Property Acquisition Law Money Account (Item 1760-001-0002) -2,734,000
- (6) Amount payable from the Motor Vehicle Parking Facilities Moneys Account (Item 1760-001-0003)..... -3,782,000
- (7) Amount payable from the State Emergency Telephone Number Account (Item 1760-001-0022)..... -1,244,000
- (8) Amount payable from the State Motor Vehicle Insurance Account (Item 1760-001-0026) -3,894,000
- (9) Amount payable from the 1998 State School Facilities Fund (Item 1760-001-0119).....-10,967,000
- (10) Amount payable from the Seismic Gas Valve Certification Fee Account (Item 1760-001-0450)..... -75,000
- (11) Amount payable from the Energy Resources Programs Account (Item 1760-001-0465) -1,336,000
- (12) Amount payable from the Architecture Revolving Fund (Item 1760-001-0602)-34,260,000
- (13) Amount payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 (Item 1760-001-0768) -805,000
- (14) Amount payable from the State School Deferred Maintenance Fund (Item 1760-001-0961)..... -141,000

- 1 (15) Amount payable from the Property
2 Acquisition Law Money Account
3 (Item 1760-015-0002) -1,400,000
- 4 (16) Amount payable from the Motor
5 Vehicle Parking Facilities Money
6 Account (Item 1760-002-0003)..... -1,102,000
- 7 (17) Amount payable from the Service
8 Revolving Fund (Item 1760-002-
9 0666).....-75,453,000
- 10 (18) Amount payable from the Service
11 Revolving Fund (Item 1760-003-
12 0666).....-14,728,000
- 13 Provisions:
- 14 1. Notwithstanding any other provision of law, rev-
15 enues from the sale of legislative bills and publi-
16 cations received by the Bill Room shall be depos-
17 ited in the Service Revolving Fund.
- 18 2. Notwithstanding any other provision of law, if the
19 Director of the Department of General Services
20 determines in writing that there is insufficient
21 cash in a special fund under his or her authority to
22 make one or more payments currently due and
23 payable, he or she may order the transfer of mon-
24 eys to that special fund in the amount necessary to
25 make payment or payments, as a loan from the
26 Service Revolving Fund. That loan shall be sub-
27 ject to all of the following conditions:
28 (a) No loan shall be made that would interfere
29 with the carrying out of the object for which
30 the Service Revolving Fund was created.
- 31 (b) The loan shall be repaid as soon as there is
32 sufficient money in the recipient fund to re-
33 pay the amount loaned, but no later than 18
34 months after the date of the loan. The amount
35 loaned shall not exceed the amount that the
36 fund or program is authorized at the time of
37 the loan to expend during the 2002–03 fiscal
38 year from the recipient fund except as other-
39 wise provided in Provisions 4, 5, and 6 of this
40 item.
- 41 (c) The terms and conditions of the loan are ap-
42 proved, prior to the transfer of funds, by the
43 Department of Finance pursuant to appropri-
44 ate fiscal standards.
- 45 3. It is the intent of the Legislature that the depart-
46 ments that provide e-government services or
47 transactions shall reimburse the Department of
48 General Services (DGS) for the development,

1 implementation, and maintenance of the state's
2 centralized e-government systems. The DGS shall
3 establish rates that departments shall be charged
4 for the ongoing use and maintenance of the sys-
5 tems. Departments shall not develop or imple-
6 ment e-government systems to the extent such
7 systems already exist within the state's central-
8 ized e-government systems. Notwithstanding
9 Item 9840-001-0988, Item 9840-001-0494, and
10 Section 27 of this act, the Director of General Ser-
11 vices may augment this item, by up to an aggre-
12 gate of one and one-half percent in cases where
13 the Legislature has provided funding in depart-
14 mental budgets for e-government services. Any
15 augmentation that is deemed to be necessary on a
16 permanent basis shall be submitted for review as
17 part of the normal budget development process.
18 An augmentation shall be approved by the De-
19 partment of Finance and shall not be made sooner
20 than 30 days after written notification is provided
21 to the Chairperson of the Senate Committee on
22 Budget and Fiscal Review, the Chairperson of the
23 Assembly Budget Committee, and the Chairper-
24 son of the Joint Legislative Budget Committee, or
25 not sooner than whatever lesser time the Chair-
26 person of the Joint Legislative Budget Committee
27 may determine.

- 28 4. Notwithstanding Item 9840-001-0988, Item 9840-
29 001-0494, and Section 27.00 of this act, the Di-
30 rector of General Services may augment this item
31 or any of Items 1760-001-0002, 1760-001-0003,
32 1760-001-0026, and 1760-001-0602, by up to an
33 aggregate of 10 percent in cases where (a) the
34 Legislature has approved funds for a customer for
35 the purchase of services or equipment through the
36 Department of General Services (DGS) and the
37 corresponding expenditure authority has not been
38 provided in this item or (b) a local government en-
39 tity or the federal government has requested ser-
40 vices from the DGS. Any augmentation that is
41 deemed to be necessary on a permanent basis
42 shall be submitted for review as part of the normal
43 budget development process. If the Director of the
44 Department of General Services augments this
45 item or Item 1760-001-0002, 1760-001-0003,
46 1760-001-0026, or 1760-001-0602 the DGS shall
47 notify the Department of Finance within 30 days
48 after that augmentation is made as to the amount,

justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Department of Finance.

5. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, if this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0026, or 1760-001-0602, is augmented pursuant to Provision 4 by the maximum allowed under that provision, the Director of Finance may further augment the item or items in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the DGS and the corresponding expenditure authority has not been provided in these items, or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.

6. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, the Director of General Services may augment this item and Items 1760-001-0026 and 1760-001-0003 to increase authorized expenditures by the Office of State Publishing, the Office of Risk and Insurance Management, the Office of Fleet Administration, the Office of Energy Management, and the Office of Public Safety Radio Services. The augmentation shall be for the specific purpose of enabling the Office of State Publishing, the Office of Risk and Insurance Management, the Office of Fleet Administration, the Office of Energy Management, and the Office of Public Safety Radio Services to provide competitive services to their customers (including local government entities or the federal government) and may be made only if the office has sufficient operating reserves available to fund the augmentation. If the Director of General Services augments either of the items in this provision, the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the office augmented. Any augmentation that is deemed to be necessary on a per-

- 1 manent basis shall be submitted for review as part
2 of the normal budget development process.
- 3 7. Any augmentation made pursuant to Provisions 4,
4 5, and 6 of this item shall be reported in writing to
5 the chairpersons of the fiscal committees of each
6 house and the Chairperson of the Joint Legislative
7 Budget Committee within 30 days of the date the
8 augmentation is approved. This notification shall
9 identify the amount of, and justification for, the
10 augmentation, and the program that has been aug-
11 mented. Copies of the notification shall be pro-
12 vided to the Department of Finance.
- 13 8. Notwithstanding any other provision of law, the
14 Director of General Services or his or her desig-
15 nee, in lieu of the Director of Finance, is autho-
16 rized to carry out the provisions of Section 26.00
17 of this act as it pertains to category transfers.
- 18 9. Notwithstanding any other provision of law, the
19 Director of General Services or his or her desig-
20 nee, in lieu of the Director of Finance, is autho-
21 rized to approve Budget Revision, Standard Form
22 26 subject to a copy being provided to the Depart-
23 ment of Finance.
- 24 10. Of the funds appropriated in this item, up to
25 \$1,000,000 is available, as needed, for dual oc-
26 cupancy rent costs associated with the State De-
27 partment of Education's move to the East End
28 Complex.

29 SEC. 29. Item 1760-011-0001 of Section 2.00 of the Budget Act
30 of 2002 is amended to read:

31 1760-011-0001—For support of Department of General
32 Services, for payment to Item 1760-001-0666 ~~2,752,000~~
33 ~~581,000~~

34 Provisions:

- 35 1. The funds appropriated in this item are for the fol-
36 lowing:
- 37 (a) Asbestos Abatement..... ~~1,005,000~~
38 ~~402,000~~
- 39 (b) Underground Storage Tank Pro-
40 gram ~~1,747,000~~
41 ~~179,000~~
- 42 2. The funds appropriated in this item may also be
43 used for purposes related to the remediation of
44 toxic sites for which the state is responsible, pro-
45 vided that proposals to transfer funds between
46 these programs or for such other purposes shall be
47 submitted in accordance with Section 26.00 of
48 this act. These proposals shall detail the reasons

1 for the transfer and the impact on the programs for
 2 which the transfer is proposed.

3 3. The unencumbered balance of any funds trans-
 4 ferred from this item into the Architecture Re-
 5 volving Fund will be reverted at the close of the
 6 fiscal year.

7 SEC. 30. Item 1760-495 is added to Section 2.00 of the Budget
 8 Act of 2002, to read:

9 1760-495—Reversion, Department of General Services.
 10 The sum of \$609,000 from Schedule (9) 50.99.081-
 11 CRC Norco: Administration building 100-occupant
 12 relocation—Working drawings and construction, ap-
 13 propriated in Item 1760-301-0001, Budget Act of
 14 2000 (Ch. 379, Stats. 2000), as reappropriated by
 15 Item 1760-490, Budget Act of 2001 (Ch. 106, Stats.
 16 2001), shall revert to the General Fund.

17 SEC. 31. Item 1880-495 is added to Section 2.00 of the Budget
 18 Act of 2002, to read:

19 1880-495—Reversion, State Personnel Board. A total of
 20 \$411,000 of the appropriations provided in the fol-
 21 lowing citations shall revert to the General Fund:
 22 0001—General Fund

23 (1) \$40,000 from Schedule (1) 10-Merit System Ad-
 24 ministration in Item 1880-001-0001, Budget Act
 25 of 2001 (Ch. 106, Stats. 2001).

26 (2) \$371,000 from Schedule (1) 10-Merit System
 27 Administration in Item 1880-001-0001, Budget
 28 Act of 2002 (Ch. 379, Stats. 2002).

29 SEC. 32. Item 2240-011-0530 of Section 2.00 of the Budget Act
 30 of 2002 is amended to read:

31 2240-011-0530—For transfer by the Controller, upon or-
 32 der of the Director of Finance, from the Mobilehome
 33 Park Purchase Fund to the General Fund..... ~~(8,100,000)~~
 34 *(10,100,000)*

35 Provisions:

36 1. The transfer made by this item is a loan to the
 37 General Fund. This loan shall be repaid with in-
 38 terest calculated at the rate earned by the Pooled
 39 Money Investment Account at the time of the
 40 transfer. It is the intent of the Legislature that re-
 41 payment be made so as to ensure that the pro-
 42 grams supported by this fund are not adversely af-
 43 fected by the loan.

44 SEC. 33. Item 2240-115-0972 is added to Section 2.00 of the
 45 Budget Act of 2002, to read:

46 2240-115-0972—For transfer, upon order of the Director
 47 of Finance, from the Manufactured Home Recovery
 48 Fund to the General Fund..... (800,000)

Provisions:

1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.

SEC. 34. Item 2240-115-0980 is added to Section 2.00 of the Budget Act of 2002, to read:

2240-115-0980—For transfer, upon order of the Director of Finance, from the Predevelopment Loan Fund to the General Fund..... (1,900,000)

Provisions:

1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.

SEC. 35. Item 2240-116-0813 is added to Section 2.00 of the Budget Act of 2002, to read:

2240-116-0813—For transfer, upon order of the Director of Finance, from the Self-Help Housing Fund to the General Fund..... (5,500,000)

SEC. 36. Item 2240-116-0927 is added to Section 2.00 of the Budget Act of 2002, to read:

2240-116-0927—For transfer, upon order of the Director of Finance, from the Farmworker Housing Grant Fund to the General Fund..... (1,548,000)

Provisions:

1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.

SEC. 37. Item 2240-116-0929 of Section 2.00 of the Budget Act of 2002 is amended to read:

2240-116-0929—For transfer, upon order of the Director of Finance, from the Housing Rehabilitation Loan Fund to the General Fund..... ~~(20,000,000)~~
(27,330,000)

1 Provisions:

2 1. The transfer made by this item is a loan to the

3 General Fund. This loan shall be repaid with in-

4 terest calculated at the rate earned by the Pooled

5 Money Investment Account at the time of the

6 transfer. It is the intent of the Legislature that re-

7 payment be made so as to ensure that the pro-

8 grams supported by this fund are not adversely af-

9 fected by the loan.

10 SEC. 38. Item 2240-116-0938 is added to Section 2.00 of the

11 Budget Act of 2002, to read:

12 2240-116-0938—For transfer, upon order of the Director

13 of Finance, from the Rental Housing Construction

14 Fund to the General Fund..... (1,834,000)

15 Provisions:

16 1. The transfer made by this item is a loan to the

17 General Fund. This loan shall be repaid with in-

18 terest calculated at the rate earned by the Pooled

19 Money Investment Account at the time of the

20 transfer. It is the intent of the Legislature that re-

21 payment be made so as to ensure that the pro-

22 grams supported by this fund are not adversely af-

23 fected by the loan.

24 SEC. 39. Item 2240-116-0985 is added to Section 2.00 of the

25 Budget Act of 2002, to read:

26 2240-116-0985—For transfer, upon order of the Director

27 of Finance, from the Emergency Housing and Assis-

28 tance Fund to the General Fund..... (1,617,000)

29 Provisions:

30 1. The transfer made by this item is a loan to the

31 General Fund. This loan shall be repaid with in-

32 terest calculated at the rate earned by the Pooled

33 Money Investment Account at the time of the

34 transfer. It is the intent of the Legislature that re-

35 payment be made so as to ensure that the pro-

36 grams supported by this fund are not adversely af-

37 fected by the loan.

38 SEC. 40. Item 2240-117-0813 is added to Section 2.00 of the

39 Budget Act of 2002, to read:

40 2240-117-0813—For transfer, upon order of the Director

41 of Finance, from the Self-Help Housing Fund to the

42 General Fund..... (3,418,000)

43 Provisions:

44 1. The transfer made by this item is a loan to the

45 General Fund. This loan shall be repaid with in-

46 terest calculated at the rate earned by the Pooled

47 Money Investment Account at the time of the

48

transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.

SEC. 41. Item 2240-495 is added to Section 2.00 of the Budget Act of 2002, to read:

2240-495—Reversion, Department of Housing and Community Development. A total of \$11,272,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

(1) \$110,000 from Schedule (1) 10-Codes and Standards Program in Item 2240-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

(2) \$113,000 from Schedule (2) 20-Community Affairs Program in Item 2240-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

(3) \$10,984,000 from Item 2240-104-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 42. Item 2310-015-0400 is added to Section 2.00 of the Budget Act of 2002, to read:

2310-015-0400—For transfer, upon order of the Director of Finance, from the Real Estate Appraisers Regulation Fund to the General Fund (1,000,000)
Provisions:

1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.

SEC. 43. Item 2400-015-0933 is added to Section 2.00 of the Budget Act of 2002, to read:

2400-015-0933—For transfer, upon order of the Director of Finance, from the Managed Care Fund to the General Fund..... (1,000,000)
Provisions:

1. The transfer made by this item shall be made from the \$1 million administrative penalty collected by the Department of Managed Health Care pursuant to stipulation, decision and order in the Office of Administrative Hearings No. N2000070472 (Enforcement Nos. 98-126 and 00-190).

1 SEC. 44. Item 2660-011-3007 of Section 2.00 of the Budget Act
2 of 2002 is amended to read:
3 2660-011-3007—For transfer by the Controller, upon or-
4 der of the Director of Finance, from the Traffic Con-
5 gestion Relief Fund to the General Fund(~~1,045,000,000~~)
6 (1,145,000,000)
7 Provisions:
8 1. The transfer made by this item is a loan to the
9 General Fund. It is the intent of the Legislature
10 that repayment be made so as to ensure that the
11 programs supported by this fund are not adversely
12 affected by the loan.
13 SEC. 45. Item 2660-012-0041 of Section 2.00 of the Budget Act
14 of 2002 is amended to read:
15 2660-012-0041—For transfer by the Controller from the
16 Aeronautics Account, State Transportation Fund, to
17 the General Fund..... (~~6,000,000~~)
18 (11,150,000)
19 SEC. 46. Item 2660-015-0042 of Section 2.00 of the Budget Act
20 of 2002 is amended to read:
21 2660-015-0042—For transfer by the Controller from the
22 State Highway Account, State Transportation Fund,
23 to the General Fund..... (~~14,445,000~~)
24 (29,477,000)
25 SEC. 47. Item 2660-497 is added to Section 2.00 of the Budget
26 Act of 2002, to read:
27 2660-497—Reversion, Department of Transportation. A
28 total of \$5,059,000 from the appropriations provided
29 in the following citations shall revert to the General
30 Fund:
31 0001—General Fund
32 (1) \$5,000,000 from Schedule (a) 30-Mass Trans-
33 portation (1) Altamont Commuter Express: Roll-
34 ing Stock Acquisition and Track Upgrade in Item
35 2660-101-0001, Budget Act of 2000 (Ch. 52,
36 Stats. 2000).
37 (2) \$59,000 from Schedule (a) 30-Mass Transporta-
38 tion (2) Caltrain: Coyote Valley Station in Item
39 2660-101-0001, Budget Act of 2000 (Ch. 52,
40 Stats. 2000).
41 SEC. 48. Item 2920-101-3005 of Section 2.00 of the Budget Act
42 of 2002 is amended to read:
43 2920-101-3005—For local assistance, Technology,
44 Trade, and Commerce Agency, Program 10-Eco-
45 nomic Development, payable from the Film Califor-
46 nia First Fund..... 10,000,000
47 7,925,000
48

1 SEC. 49. Item 2920-111-0001 of Section 2.00 of the Budget Act
2 of 2002 is amended to read:

3 2920-111-0001—For transfer, upon order of the Director
4 of Finance, from the General Fund to the Film Cali-
5 fornia First Fund 10,000,000

6 7,925,000

7 SEC. 50. Item 2920-115-0393 is added to Section 2.00 of the
8 Budget Act of 2002, to read:

9 2920-115-0393—For transfer, upon order of the Director
10 of Finance, from the Jobs Creation Investment Fund
11 to the General Fund..... (290,000)

12 Provisions:

13 1. In addition to the amount authorized to be trans-
14 ferred to the General Fund by this item, the Di-
15 rector of Finance shall be authorized to transfer to
16 the General Fund any other unencumbered funds
17 on deposit in the Jobs Creation Investment Fund
18 as of the effective date of this item.

19 SEC. 51. Item 2920-115-0440 of Section 2.00 of the Budget Act
20 of 2002 is amended to read:

21 2920-115-0440—For transfer, upon order of the Director
22 of Finance, from the Petroleum Underground Stor-
23 age Tank Financing Account to the General Fund... (17,000,000)

24 (21,500,000)

25 Provisions:

26 1. The transfer made by this item is a loan to the
27 General Fund. This loan shall be repaid with in-
28 terest calculated at the rate earned by the Pooled
29 Money Investment Account at the time of the
30 transfer. It is the intent of the Legislature that re-
31 payment be made so as to ensure that the pro-
32 grams supported by this fund are not adversely af-
33 fected by the loan.

34 SEC. 52. Item 2920-115-0521 of Section 2.00 of the Budget Act
35 of 2002 is amended to read:

36 2920-115-0521—For transfer, upon order of the Director
37 of Finance, from the Rural Economic Development
38 Infrastructure Revenue Bond Fund to the General
39 Fund (8,400,000)

40 (10,100,000)

41 Provisions:

42 1. The transfer made by this item is a loan to the
43 General Fund. This loan shall be repaid with in-
44 terest calculated at the rate earned by the Pooled
45 Money Investment Account at the time of the
46 transfer. It is the intent of the Legislature that re-
47 payment be made so as to ensure that the pro-
48

1 grams supported by this fund are not adversely af-
2 fected by the loan.

3 SEC. 53. Item 2920-116-0918 is added to Section 2.00 of the
4 Budget Act of 2002, to read:

5 2920-116-0918—For transfer, upon order of the Director
6 of Finance, from the Small Business Expansion
7 Fund to the General Fund..... (295,000)

8 SEC. 54. Item 2920-497 is added to Section 2.00 of the Budget
9 Act of 2002, to read:

10 2920-497—Reversion, Technology, Trade, and Com-
11 merce Agency. A total of \$664,000 from the appro-
12 priations provided in the following citations shall re-
13 vert to the General Fund:

14 0001—General Fund

15 (1) \$114,000 from Item 2920-001-0001, Budget Act
16 of 2002 (Ch. 379, Stats. 2002) as follows:

17 (a) \$4,000 from Schedule (2) 07-Science, Tech-
18 nology and Innovation.

19 (b) \$42,000 from Schedule (3) 10-Economic
20 Development.

21 (c) \$21,000 from Schedule (4) 20-International
22 Trade and Investment.

23 (d) \$47,000 from Schedule (6) 30-Tourism.

24 (2) \$240,000 from Item 2920-012-0001, Budget Act
25 of 2002 (Ch. 379, Stats. 2002) from Schedule (2)
26 Contract Foreign Trade Offices, as follows:

27 (a) \$75,000 from Schedule (a) 20.60.002 South
28 Korea.

29 (b) \$70,000 from Schedule (b) 20.60.004
30 China-Shanghai.

31 (c) \$50,000 from Schedule (c) 20.60.006
32 Singapore.

33 (d) \$12,000 from Schedule (d) 20.60.007
34 Argentina.

35 (e) \$33,000 from Schedule (e) 20.60.008 Israel.

36 (3) \$280,000 from Schedule (b) 10.40-Economic
37 Development (Defense Adjustment Projects), in
38 Item 2920-101-0001, Budget Act of 1997 (Ch.
39 282, Stats. 1997), as reappropriated by Item
40 2920-491, Budget Act of 2000 (Ch. 52, Stats.
41 2000).

42 (4) \$30,000 from Schedule (2) 10.09-Economic De-
43 velopment (Office of Military Base Retention),
44 in Item 2920-101-0001, Budget Act of 2001 (Ch.
45 106, Stats. 2001).

46 Provisions:

47 1. It is the intent of the Legislature to close all for-
48 eign trade offices at the earliest possible time and

1 that the remaining funding for those offices be re-
2 verted to the General Fund.

3 SEC. 55. Item 3340-495 is added to Section 2.00 of the Budget
4 Act of 2002, to read:

5 3340-495—Reversion, California Conservation Corps.

6 The sum of \$1,669,000 from Schedule (1) 10-
7 Training and Work Program appropriated in Item
8 3340-001-0001, Budget Act of 2002 (Ch. 379, Stats.
9 2002), shall revert to the General Fund.

10 SEC. 56. Item 3360-002-0382 is added to Section 2.00 of the
11 Budget Act of 2002, to read:

12 3360-002-0382—For transfer by the Controller, upon or-
13 der of the Director of Finance, from the Renewable
14 Resource Trust Fund to the General Fund (6,308,000)

15 SEC. 57. Item 3360-495 is added to Section 2.00 of the Budget
16 Act of 2002, to read:

17 3360-495—Reversion, Energy Resources Conservation
18 and Development Commission. A total of
19 \$1,801,587 from the appropriations in the following
20 citations shall revert to the General Fund:
21 0001—General Fund

22 (1) \$1,679,000 from Section 8 of Chapter 329, Stat-
23 utes of 2000, consisting of unencumbered funds
24 that have not been committed to specific
25 projects.

26 (2) \$122,587 from Section 14 of Chapter 8, Statutes
27 of 2001, First Extraordinary Session, consisting
28 of unencumbered funds that have not been com-
29 mitted to specific projects.

30 SEC. 58. Item 3460-495 is added to Section 2.00 of the Budget
31 Act of 2002, to read:

32 3460-495—Reversion, Colorado River Board. The sum
33 of \$23,000 from Schedule (1) 10-Protection of Cali-
34 fornia's Colorado River Rights and Interests appro-
35 priated in Item 3460-001-0001, Budget Act of 2002
36 (Ch. 379, Stats. 2002), shall revert to the General
37 Fund.

38 SEC. 59. Item 3480-495 is added to Section 2.00 of the Budget
39 Act of 2002, to read:

40 3480-495—Reversion, Department of Conservation. A
41 total of \$26,000 from the appropriation provided in
42 the following citations shall revert to the balance of
43 the fund from which the appropriation was made:
44 0001—General Fund

45 (1) \$13,000 from Schedule (1) 10-Geologic Hazards
46 and Mineral Resources Conservation appropri-
47 ated in Item 3480-001-0001, Budget Act of 2002
48 (Ch. 379, Stats. 2002).

1 (2) \$13,000 from Schedule (3) 30-Land Resource
2 Protection appropriated in Item 3480-001-0001,
3 Budget Act of 2002 (Ch. 379, Stats. 2002).

4 SEC. 60. Item 3540-496 is added to Section 2.00 of the Budget
5 Act of 2002, to read:
6 3540-496—Reversion, Department of Forestry and Fire
7 Protection. A total of \$5,248,000 from the appropria-
8 tions provided in the following citations shall revert
9 to General Fund:
10 0001—General Fund

11 (1) \$200,000 from Schedule (1) 100000-Personal
12 Services in Item 3540-001-0001, Budget Act of
13 2002 (Ch. 379, Stats 2002).

14 (2) \$48,000 from Schedule (2) 300000-Operating
15 Expenses and Equipment in Item 3540-001-
16 0001, Budget Act of 2002 (Ch. 379, Stats 2002).

17 (3) \$5,000,000 in Item 3540-006-0001, Budget Act
18 of 2002 (Ch. 379, Stats 2002).

19 SEC. 61. Item 3540-497 is added to Section 2.00 of the Budget
20 Act of 2002, to read:
21 3540-497—Reversion, Department of Forestry and Fire
22 Protection. The sum of \$485,000 from Schedule (1)
23 30.80-Minor Capital Outlay in Item 3540-301-0001,
24 Budget Act of 2002 (Ch. 379, Stats. 2002), shall re-
25 vert to the General Fund.

26 SEC. 62. Item 3560-001-0943 is added to Section 2.00 of the
27 Budget Act of 2002, to read:
28 3560-001-0943—For support of State Lands Commis-
29 sion, payable from the Land Bank Fund, Program
30 20-Land Management..... 364,000

31 SEC. 63. Item 3560-495 is added to Section 2.00 of the Budget
32 Act of 2002, to read:
33 3560-495—Reversion, State Lands Commission. A total
34 of \$1,726,000 from the appropriations provided in
35 the following citations shall revert to General Fund:
36 0001—General Fund

37 (1) \$906,000 from Schedule (1) 10-Mineral Re-
38 sources Management in Item 3560-001-0001,
39 Budget Act of 2001 (Ch. 106, Stats. 2001).

40 (2) \$250,000 from Schedule (2) 20-Land Manage-
41 ment in Item 3560-001-0001, Budget Act of
42 2001 (Ch. 106, Stats. 2001).

43 (3) \$103,000 from Schedule (1) 10-Mineral Re-
44 sources Management in Item 3560-001-0001,
45 Budget Act of 2002 (Ch. 379, Stats. 2002).

46 (4) \$467,000 from Schedule (2) 20-Land Manage-
47 ment in Item 3560-001-00001, Budget Act of
48 2002 (Ch. 379, Stats. 2002).

1 SEC. 64. Item 3600-495 is added to Section 2.00 of the Budget
2 Act of 2002, to read:

3 3600-495—Reversion, Department of Fish and Game.

4 The sum of \$521,000 from the appropriations pro-
5 vided in the following citations shall revert to Gen-
6 eral Fund:

7 0001—General Fund

8 (1) \$208,000 from Schedule (1) 20-Biodiversity
9 Conservation Program in Item 3600-001-0001,
10 Budget Act of 2002 (Ch. 379, Stats 2002).

11 (2) \$221,000 from Schedule (2) 25-Hunting, Fishing
12 and Public Use in Item 3600-001-0001, Budget
13 Act of 2002 (Ch. 379, Stats 2002).

14 (3) \$31,000 from Schedule (3) 30-Management of
15 Department Lands and Facilities in Item 3600-
16 001-0001, Budget Act of 2002 (Ch. 379, Stats
17 2002).

18 (4) \$48,000 from Schedule (4) 40-Conservation
19 Education and Enforcement in Item 3600-001-
20 0001, Budget Act of 2002 (Ch. 379, Stats 2002).

21 (5) \$13,000 from Schedule (5) 50-Spill Prevention
22 and Response in Item 3600-001-0001, Budget
23 Act of 2002 (Ch. 379, Stats. 2002).

24 SEC. 65. Item 3640-301-6031 is added to Section 2.00 of the
25 Budget Act of 2002, to read:

26 3640-301-6031—For capital outlay, Wildlife Conserva-
27 tion Board, payable from the Water Security, Clean
28 Drinking Water, Coastal and Beach Protection
29 Fund 24,965,000

30 Schedule:

31 (1) 80.10.800-Cargill Property—Project and acqui-
32 sition

33 SEC. 66. Item 3640-302-6029 of Section 2.00 of the Budget Act
34 of 2002 is amended to read:

35 3640-302-6029—For capital outlay, Wildlife Conserva-
36 tion Board, payable from the California Clean Water,
37 Clean Air, Safe Neighborhood Parks, and Coastal
38 Protection Bond Fund..... ~~2,500,000~~

39 ~~21,664,000~~

40 Schedule:

41 (1) 80.10.603.000-San Joaquin River
42 Conservancy—Project and acqui-
43 sition 5,000,000

44 (1.5) 80.10.500-Wetlands Restoration
45 and Acquisition..... 19,164,000

46 (2) Reimbursements..... -2,500,000

47
48

Provisions:

1. The funds in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, are not subject to review by the State Public Works Board.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2005.
3. ~~The~~ *Of the* funds appropriated in this item \$5,000,000 shall be allocated to the San Joaquin River Conservancy for purposes consistent with the conservancy's mission.

SEC. 67. Item 3640-496 is added to Section 2.00 of the Budget Act of 2002, to read:

3640-496—Reversion, Wildlife Conservation Board. The sum of \$86,000 from the appropriation provided in Item 3640-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 68. Item 3640-497 is added to Section 2.00 of the Budget Act of 2002, to read:

3640-497—Reversion, Wildlife Conservation Board. The sum of \$44,129,000 of the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

- (1) \$2,784,000 from Item 3640-301-0001, Budget Act of 1999 (Ch. 50, Stats. of 1999).
- (2) \$9,483,000 from Item 3640-301-0001, Budget Act of 2000 (Ch. 52, Stats. of 2000).
- (3) \$6,302,000 from Item 3640-302-0001, Budget Act of 2000 (Ch. 52, Stats. of 2000).
- (4) \$595,000 from Item 3640-303-0001, Budget Act of 2000 (Ch. 52, Stats. of 2000).

0447—Wildlife Restoration Fund

- (1) \$24,965,000 appropriated pursuant to Section 3 of Chapter 395, Statutes of 2000, shall be transferred to the General Fund.

SEC. 69. Item 3720-495 is added to Section 2.00 of the Budget Act of 2002, to read:

3720-495—Reversion, California Coastal Commission. The sum of \$500,000 from Schedule (1) 10-Coastal Management Program appropriated in Item 3720-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 70. Item 3790-001-0392 in Section 2.00 of the Budget Act of 2002 is amended to read:

3790-001-0392—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the State Parks and Recreation Fund. 73,120,000

77,620,000

SEC. 71. Item 3790-495 is added to Section 2.00 of the Budget Act of 2002, to read:

3790-495—Reversion, Department of Parks and Recreation. The sum of \$4,510,000 from the appropriation in Item 3790-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 72. Item 3790-496 is added to Section 2.00 of the Budget Act of 2002, to read:

3790-496—Reversion, Department of Parks and Recreation. A total of \$665,486 of the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

(1) \$444,225 from Schedule (7) 90.RS.402-Statewide: Inholding Purchases-State Park System—Acquisition in Item 3790-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000).

(2) \$221,261 from Schedule (2) 90.KX.100-Acquiring and restoring space to house the Office of Historic Preservation in Item 3790-302-0001, Budget Act of 2000 (Ch. 52, Stats. 2000).

SEC. 73. Item 3820-001-0914 is added to Section 2.00 of the Budget Act of 2002, to read:

3820-001-0914—For support of San Francisco Bay Conservation and Development Commission, for Program 10, payable from the Bay Fill Clean-up and Abatement Fund..... 146,000

SEC. 74. Item 3820-495 is added to Section 2.00 of the Budget Act of 2002, to read:

3820-495—Reversion, San Francisco Bay Conservation and Development Commission. The sum of \$411,000 from Schedule (1) 10-Bay Conservation and Development in Item 3820-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 75. Item 3860-001-6031 of Section 2.00 of the Budget Act of 2002 is amended to read:

3860-001-6031—For support of Department of Water Resources, for payment to Item 3860-001-0001, pay-

| | |
|--|-------------------|
| able from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund | 20,600,000 |
| | <i>35,600,000</i> |

Provisions:

1. The funds available in this item are contingent upon voter approval of the Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002 on the November 5, 2002, statewide general election.

SEC. 76. Item 3860-101-6031 is added to Section 2.00 of the Budget Act of 2002, to read:

| | |
|---|-----------|
| 3860-101-6031—For local assistance, Department of Water Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund | 1,000,000 |
|---|-----------|

Schedule:

| | | |
|-----|-----------------------------------|-----------|
| (1) | 30.20.020-Delta Levee Subventions | 1,000,000 |
|-----|-----------------------------------|-----------|

SEC. 77. Item 3860-495 is added to Section 2.00 of the Budget Act of 2002, to read:

3860-495—Reversion, Department of Water Resources.

A total of \$81,656,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

(1) \$12,207,000 from Schedule (1) 10-Continuing Formulation of the California Water Plan in Item 3860-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

(2) \$1,769,000 from Schedule (2) 15-CalFed Bay-Delta Program in Item 3860-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

(3) \$195,000 from Schedule (3) 20-Implementation of the State Water Resources Development System in Item 3860-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

(4) \$1,981,000 from Schedule (4) 30-Public Safety and Prevention of Damage in Item 3860-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

(5) \$1,000,000 from Schedule (1) 30.20.020-Delta
Levee Subventions in Item 3860-101-0001.

(6) \$6,400,000 from Schedule (2) 10.10-Water Management Planning in Item 3860-101-0001.

(7) \$58,104,000 from Section 17 of Chapter 326 of the Statutes of 1998.

SEC. 78. Item 3860-496 is added to Section 2.00 of the Budget Act of 2002, to read:

3860-496—Reversion, Department of Water Resources.
The sum of \$830,000 from Schedule (4.5)
30.95.295.201-Tehama Section 205 Flood Control
Project—Construction appropriated in Item 3860-
301-0001, Budget Act of 2001 (Ch. 106, Stats.
2001), shall revert to the General Fund.

SEC. 79. Item 3900-496 is added to Section 2.00 of the Budget Act of 2002, to read:

3900-496—Reversion, Air Resources Board. A total of
\$2,006,000 from the appropriations provided in the
following citations shall revert to the General Fund:
0001—General Fund

(1) \$6,000 from Item 3900-001-0001, Budget Act of
2002 (Ch. 379, Stats. 2002), for Stationary
Source Program.

(2) \$2,000,000 from Chapter 1072 of the Statutes of
2000.

SEC. 80. Item 3910-001-0001 of Section 2.00 of the Budget Act of 2002 is amended to read:

3910-001-0001—For support of California Integrated
Waste Management Board, for payment to Item
3910-001-0387

~~116,000~~
46,000

SEC. 81. Item 3910-001-0387 of Section 2.00 of the Budget Act of 2002 is amended to read:

3910-001-0387—For support of California Integrated
Waste Management Board, payable from the Inte-
grated Waste Management Account, Integrated
Waste Management Fund.....

36,279,000
36,349,000

Schedule:

(1) 11-Waste Reduction and Manage-
ment..... 79,576,000
(2) 30.01-Administration..... 9,030,000
(3) 30.02-Distributed Administration ... -9,030,000
(4) Reimbursements..... -585,000
(5) Amount payable from General Fund
(Item 3910-001-0001) ~~116,000~~
-46,000
(6) Amount payable from Safe Neigh-
borhood Parks, Clean Water, Clean
Air, and Coastal Protection Bond
Fund (Item 3910-001-0005)..... -147,000
(7) Amount payable from California
Used Oil Recycling Fund (Item
3910-001-0100) -4,433,000

- 1 (8) Amount payable from California
- 2 Used Oil Recycling Fund (para-
- 3 graph (4) of subdivision (a) of Sec-
- 4 tion 48653 of the Public Resources
- 5 Code) -4,000,000
- 6 (9) Amount payable from California
- 7 Used Oil Recycling Fund (para-
- 8 graph (1) of subdivision (a) of Sec-
- 9 tion 48653 of the Public Resources
- 10 Code) -2,336,000
- 11 (10) Amount payable from California
- 12 Tire Recycling Management Fund
- 13 (Item 3910-001-0226) -27,089,000
- 14 (11) Amount payable from Recycling
- 15 Market Development Revolving
- 16 Loan Account, Integrated Waste
- 17 Management Fund (Item 3910-
- 18 001-0281) -1,853,000
- 19 (12) Amount payable from Solid Waste
- 20 Disposal Site Cleanup Trust Fund
- 21 (Item 3910-001-0386) -637,000
- 22 (13) Amount payable from Farm and
- 23 Ranch Solid Waste Cleanup and
- 24 Abatement Account (Item 3910-
- 25 001-0558) -1,035,000
- 26 (14) Amount payable from Federal
- 27 Trust Fund (Item 3910-001-0890). -66,000
- 28 (15) Amount payable from Rigid Con-
- 29 tainer Account (Item 3910-001-
- 30 3024) -1,000,000
- 31 Provisions:
- 32 1. Notwithstanding subdivision (h) of Section
- 33 42023.1 of the Public Resources Code, the Cali-
- 34 fornia Integrated Waste Management Board may
- 35 offset the costs of administering the revolving
- 36 loan program for Recycling Market Development
- 37 Zones with funds appropriated in this item.
- 38 2. The amount appropriated in this item includes
- 39 revenues derived from the assessment of fines and
- 40 penalties imposed as specified in Section
- 41 13332.18 of the Government Code.
- 42 SEC. 82. Item 3930-495 is added to Section 2.00 of the Budget
- 43 Act of 2002, to read:
- 44 3930-495—Reversion, Department of Pesticide Regula-
- 45 tion. A total of \$14,000 from the appropriation pro-
- 46
- 47
- 48

vided in the following citations shall revert to the
General Fund:

0001—General Fund

(1) \$9,000 from Schedule (1) 12-Registration and
Health Evaluation in Item 3930-001-0001, Bud-
get Act of 2002 (Ch. 379, Stats. 2002).

(2) \$5,000 from Schedule (2) 17-Pest Management,
Environmental Monitoring, Enforcement, and
Licensing in Item 3930-001-0001, Budget Act of
2002 (Ch. 379, Stats. 2002).

SEC. 83. Item 3940-495 is added to Section 2.00 of the Budget
Act of 2002, to read:

3940-495—Reversion, State Water Resources Control
Board. A total of \$2,787,000 from the appropriation
provided in the following citations shall revert to the
General Fund:

0001—General Fund

(1) \$2,177,000 from Schedule (1) 10-Water Quality
in Item 3940-001-0001, Budget Act of 2002 (Ch.
379, Stats. 2002).

(2) \$610,000 from Schedule (2) 20-Water Rights in
Item 3940-001-0001, Budget Act of 2002 (Ch.
379, Stats. 2002).

SEC. 84. Item 3960-001-0014 of Section 2.00 of the Budget Act
of 2002 is amended to read:

3960-001-0014—For support of Department of Toxic
Substances Control, for payment to Item 3960-001-
0001, payable from the Hazardous Waste Control
Account

41,816,000
43,396,000

Provisions:

1. Notwithstanding any other provision of law, upon
approval and order of the Director of Finance, the
Department of Toxic Substances Control may
borrow sufficient funds from special funds that
otherwise provide support for the department for
cash purposes. Any such loans are to be repaid
with interest at the rate earned by the Pooled
Money Investment Account.
2. Notwithstanding any other provision of law, upon
request of the Director of the Department of Toxic
Substances Control, and approval of the Depart-
ment of Finance, the Controller shall increase the
appropriation in this item in an amount necessary
to pay the Board of Equalization any additional
costs the board may incur to make refunds re-
quired by Chapter 737 of the Statutes of 1998,
provided sufficient funds are available for such

1 purposes and the board provides workload infor-
 2 mation that justifies the increase.

3 SEC. 85. Item 3960-001-0557 of Section 2.00 of the Budget Act
 4 of 2002 is amended to read:

5 3960-001-0557—For support of Department of Toxic
 6 Substances Control, for payment to Item 3960-001-
 7 0001, payable from the Toxic Substances Control
 8 Account 40,886,000
 9 41,932,000

10 Provisions:

- 11 1. The amount appropriated in this item includes
 12 revenues derived from the assessment of fines and
 13 penalties imposed as specified in Section
 14 13332.18 of the Government Code.
- 15 2. Of the amount appropriated in this item,
 16 \$3,370,763 shall be used for state oversight costs,
 17 including cost recovery, at open and closing mili-
 18 tary bases. The expenditure of these funds shall
 19 not relieve the federal government of the respon-
 20 sibility to pay for all state oversight costs. The de-
 21 partment shall take all steps necessary to recover
 22 these costs from the federal government includ-
 23 ing, but not limited to, filing civil actions autho-
 24 rized by state and federal law.

25 SEC. 86. Item 3960-496 is added to Section 2.00 of the Budget
 26 Act of 2002, to read:

27 3960-496—Reversion, Department of Toxic Substances
 28 Control. A total of \$4,067,000 from the appropria-
 29 tion provided in the following citations shall revert
 30 to the General Fund:

31 0001—General Fund

- 32 (1) \$2,487,000 from Schedule (1) 12-Site Mitigation
 33 in Item 3960-001-0001, Budget Act of 2002 (Ch.
 34 379, Stats. 2002).
- 35 (2) \$1,580,000 from Schedule (2) 13-Hazardous
 36 Waste Management in Item 3960-001-0001,
 37 Budget Act of 2002 (Ch. 379, Stats. 2002).

38 SEC. 87. Item 3980-495 is added to Section 2.00 of the Budget
 39 Act of 2002, to read:

40 3980-495—Reversion, Office of Environmental Health
 41 Hazard Assessment. The sum of \$185,000 from
 42 Schedule (1) 10-Health Risk Assessment appropri-
 43 ated in Item 3980-001-0001, Budget Act of 2002
 44 (Ch. 379, Stats. 2002), shall revert to the General
 45 Fund.

46
 47
 48

1 SEC. 88. Item 4120-495 is added to Section 2.00 of the Budget
2 Act of 2002, to read:

3 4120-495—Reversion, Emergency Medical Services Au-
4 thority. The sum of \$77,000 from Schedule (1) 10-
5 Emergency Medical Services Authority appropriated
6 in Item 4120-001-0001, Budget Act of 2002 (Ch.
7 379, Stats. 2002), shall revert to the General Fund.

8 SEC. 89. Item 4130-495 is added to Section 2.00 of the Budget
9 Act of 2002, to read:

10 4130-495—Reversion, California Health and Human
11 Services Agency Data Center. The sum of \$473,000
12 from Schedule (1) 25-Operations appropriated in
13 Item 4130-001-0632, Budget Act of 2002 (Ch. 379,
14 Stats. 2002), shall revert to the California Health and
15 Human Services Agency Data Center Revolving
16 Fund.

17 SEC. 90. Item 4170-495 is added to Section 2.00 of the Budget
18 Act of 2002, to read:

19 4170-495—Reversion, Department of Aging. The total of
20 \$2,302,000 of the appropriations provided in the fol-
21 lowing citations shall revert to the General Fund:
22 0001—General Fund

23 (1) \$500,000 from Schedule (c) 30-Supportive Ser-
24 vices and Centers in Item 4170-101-0001, Bud-
25 get Act of 2000 (Ch. 52, Stats. 2000) as reappro-
26 priated by Item 4170-490, Budget Act of 2001
27 (Ch. 106, Stats. 2001).

28 (2) \$500,000 from Schedule (4) 40-Special Projects
29 in Item 4170-101-0001, Budget Act of 2001 (Ch.
30 106, Stats. 2001).

31 (3) \$20,000 from Schedule (1) 10-Nutrition in Item
32 4170-001-0001, Budget Act of 2002 (Ch. 379,
33 Stats. 2002).

34 (4) \$366,000 from Schedule (3) 30-Supportive Ser-
35 vices and Centers in Item 4170-001-0001, Bud-
36 get Act of 2002 (Ch. 379, Stats. 2002).

37 (5) \$80,000 from Schedule (4) 40-Special Projects
38 in Item 4170-001-0001, Budget Act of 2002 (Ch.
39 379, Stats. 2002).

40 (6) \$656,000 from Schedule (4) 40-Special Projects
41 in Item 4170-101-0001, Budget Act of 2002 (Ch.
42 379, Stats. 2002).

43 SEC. 91. Item 4200-011-0816 is added to Section 2.00 of the
44 Budget Act of 2002, to read:

45 4200-011-0816—For transfer by the Controller from the
46 Audit Repayment Trust Fund to the General Fund.. (273,000)
47
48

- 1 SEC. 92. Item 4200-495 is added to Section 2.00 of the Budget
- 2 Act of 2002, to read:
- 3 4200-495—Reversion, Department of Alcohol and Drug
- 4 Programs. The total of \$1,656,000 from the appro-
- 5 priations provided in the following citations shall re-
- 6 vert to the General Fund:
- 7 0001—General Fund
- 8 (1) \$400,000 from Schedule (1) 15-Alcohol and
- 9 Other Drug Services Program in Item 4200-001-
- 10 0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
- 11 (2) \$1,000,000 from Schedule (1) 15-Alcohol and
- 12 Other Drug Services Program, Item 4200-101-
- 13 0001, Budget Act of 2001 (Ch. 106, Stats. 2001)
- 14 (3) \$3,000 from Schedule (1) 15-Alcohol and Other
- 15 Drug Services Program in Item 4200-001-0001,
- 16 Budget Act of 2002 (Ch. 379, Stats. 2002).
- 17 (4) \$253,000 from Schedule (1) 15-Alcohol and
- 18 Other Drug Services Program in Item 4200-101-
- 19 0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- 20 SEC. 93. Item 4220-495 is added to Section 2.00 of the Budget
- 21 Act of 2002, to read:
- 22 4220-495—Reversion, Child Development Policy Advi-
- 23 sory Committee. The sum of \$18,000 from Schedule
- 24 (1) 10-Child Development Policy Advisory Commit-
- 25 tee appropriated in Item 4220-001-0001, Budget Act
- 26 of 2002 (Ch. 379, Stats. 2002), shall revert to the
- 27 General Fund.
- 28 SEC. 94. Item 4260-011-3020 is added to Section 2.00 of the
- 29 Budget Act of 2002, to read:
- 30 4260-011-3020—For transfer by the Controller, upon or-
- 31 der of the Director of Finance, from the Tobacco
- 32 Settlement Fund, to the General Fund (10,000,000)
- 33 SEC. 95. Item 4260-101-0001 of Section 2.00 of the Budget Act
- 34 of 2002 is amended to read:
- 35 4260-101-0001—For local assistance, Department of
- 36 Health Services, Medical Assistance Program, pay-
- 37 able from the Health Care Deposit Fund (912) after
- 38 transfer from the General Fund ~~9,749,203,000~~
- 39 ~~9,749,148,000~~
- 40 Schedule:
- 41 (1) 20.10.010-Eligibility (County Ad-
- 42 ministration)..... ~~1,447,086,000~~
- 43 ~~1,447,031,000~~
- 44 (2) 20.10.020-Fiscal Intermediary
- 45 Management296,296,000
- 46 (3) 20.10.030-Benefits (Medical Care
- 47 and Services)..... 23,170,661,000
- 48 (4) Prior Fiscal Year Reconciliation..... 0

| | |
|--|-----------------|
| (4.5) Reimbursements | -3,607,000 |
| (5) Amount payable from the Federal Trust Fund (Item 4260-101-0890) | -14,916,033,000 |
| (6) Amount payable from Federal Trust Fund (Item 4260-103-0890) | -9,994,000 |
| (7) Amount payable from the Tobacco Settlement Fund (Item 4260-101-3020) | -235,206,000 |

Provisions:

1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the 2002–03 fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be \$0.
2. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.
3. Notwithstanding any other provision of law, accounts receivable for recoveries as described in Provision 2 above shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other provision of law, money recovered as described in this item that is required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.
4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of \$45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. The loans are subject to the repayment provisions of Section 16351 of the Government Code. Any additional loan requirement in excess of \$45,000,000 shall be processed in the manner prescribed by Section 16351 of the Government Code.
5. Notwithstanding any other provision of law, the Director of Health Services may give public no-

1 tice relative to proposing or amending any rule or
2 regulation that could result in increased costs in
3 the Medi-Cal program only after approval by the
4 Department of Finance; and any rule or regulation
5 adopted by the Director of Health Services and
6 any communication that revises the Medi-Cal
7 program shall be effective only from and after the
8 date upon which it is approved by the Department
9 of Finance.

10 6. Of the funds appropriated in this item, up to
11 \$50,000 may be allocated for attorneys' fees
12 awarded pursuant to state or federal law without
13 prior notification to the Legislature. Individual
14 settlements authorized under this language shall
15 not exceed \$5,000. The semiannual estimates of
16 Medi-Cal expenditures due to the Legislature in
17 January and May shall reflect attorney fees paid
18 15 or more days prior to the transmittal of the es-
19 timate.

20 7. Change orders to the medical or the dental fiscal
21 intermediary contract for amounts exceeding a to-
22 tal cost of \$250,000 shall be approved by the Di-
23 rector of Finance not sooner than 30 days after
24 written notification of the change order is pro-
25 vided to the chairpersons of the fiscal and policy
26 committees in each house and to the Chairperson
27 of the Joint Legislative Budget Committee or not
28 sooner than such lesser time as the Chairperson of
29 the Joint Legislative Budget Committee, or his or
30 her designee, may designate. If there are changes
31 or potential changes in federal funding, the De-
32 partment of Finance shall provide timely written
33 notification of the changes to the chairperson of
34 the fiscal committee in each house and the Chair-
35 person of the Joint Legislative Budget Commit-
36 tee. The semiannual estimates of Medi-Cal expen-
37 ditures due to the Legislature in January and May
38 may constitute the notification required by this
39 provision.

40 8. Recoveries of advances made to counties in prior
41 years pursuant to Section 14153 of the Welfare
42 and Institutions Code are reappropriated to the
43 Health Care Deposit Fund for reimbursement of
44 those counties where allowable costs exceeded
45 the amounts advanced. Recoveries in excess of
46 the amounts required to fully reimburse allowable
47 costs shall be transferred to the General Fund.
48 When a projected deficiency exists in the Medical

Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.

9. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.
10. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of Finance may authorize transfer of expenditure authority between Schedule (1), (2), (3) and Schedule (4). Schedule (4) may be used for the liquidation of prior years' excess obligations of Item 4260-101-0001.

The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.

11. Of the amount appropriated in this item, \$10,044,000 for the Statewide Automated Welfare System in Los Angeles Eligibility, Automated Determination, Evaluation and Reporting Consortium shall not be encumbered until the Department of Finance reviews and approves a special project report or equivalent document which specifies the application modifications to be completed and includes the vendor's estimate of the funding needed to complete the modifications. At the time that it approves the fund availability, the Department of Finance shall provide written notification to the chairperson of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.
13. Of the amount appropriated in this item, \$500,000 may be used to fund two pilot projects which allow select adult day health care centers

to expand their hours of operation and to serve additional participants in a manner that meets the particular adult day health care needs of the Medi-Cal recipients within the service areas of the adult day health care centers that have been chosen for participation in the pilot program. This pilot program shall be known as the Alternative Scheduling Pilot Program.

14. The Department of Health Services shall conduct a study of the adequacy of Medi-Cal pharmacy reimbursement rates including the cost of providing prescription drugs and services. This study shall be provided to interested parties and the Legislature no later than August 15, 2002.

SEC. 96. Item 4260-497 is added to Section 2.00 of the Budget Act of 2002, to read:

4260-497—Reversion, Department of Health Services. A total of \$39,700,000 from the appropriations provided in the following citations shall revert to the balance in the fund from which the appropriation was made:

0001—General Fund

- (1) \$8,000,000 from Schedule (2) 20-Health Care Services in Item 4260-001-0001, Budget Act of 2000 (Ch. 52, Stats. 2000).
- (2) \$2,152,000 from Schedule (2) 20-Health Care Services in Item 4260-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
- (3) \$25,799,000 from Program 20.10.030-Benefits (Medical Care and Services) in Item 4260-102-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
- (4) \$412,000 from Schedule (1) 10-Public and Environmental Health in Item 4260-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (5) \$260,000 from Schedule (2) 20-Health Care Services in Item 4260-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (6) \$1,660,000 from Schedule (9) 20.40-Primary Care and Family Health in Item 4260-111-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (7) \$113,000 from Schedule (1) 20.10.010-Eligibility (County Administration) in Item 4260-113-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

0890—Federal Trust Fund

- (1) \$651,000 from Item 4260-001-0890, Budget Act of 2001 (Ch. 106, Stats. 2001).

(2) \$23,000 from Item 4260-001-0890, Budget Act of 2002 (Ch. 379, Stats. 2002).

(3) \$630,000 from Item 4260-111-0890, Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 97. Item 4280-495 is added to Section 2.00 of the Budget Act of 2002, to read:

4280-495—Reversion, Managed Risk Medical Insurance Board. The sum of \$66,000 from Schedule (3) 40-Healthy Families Program appropriated in Item 4280-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 98. Item 4300-496 is added to Section 2.00 of the Budget Act of 2002, to read:

4300-496—Reversion, Department of Developmental Services. A total of \$144,101,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

(1) \$142,665,000 from Schedule (2) 10.10.020-Purchase of Services in Item 4300-101-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).

(2) \$55,250 from Schedule (1) 10-Community Services Program in Item 4300-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

(3) \$44,750 from Schedule (2) 20-Developmental Centers Program in Item 4300-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

(4) \$1,336,000 from Schedule (1) 20-Developmental Centers Program in Item 4300-003-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 99. Item 4440-102-0001 of Section 2.00 of the Budget Act of 2002 is amended to read:

4440-102-0001—For local assistance, Department of Mental Health (Proposition 98) for early mental health services.....

15,000,000

14,451,000

SEC. 100. Item 4440-495 is added to Section 2.00 of the Budget Act of 2002, to read:

4440-495—Reversion, Department of Mental Health. A total of \$1,169,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

(1) \$590,000 from Schedule (1) 10-Community Services in Item 4440-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002)

(2) \$309,000 from Schedule (2) 20-Long-Term Care Services in Item 4440-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002)

(3) \$270,000 from Schedule (1) 10-Community Services in Item 4440-017-0001, Budget Act of 2002 (Ch. 379, Stats. 2002)

SEC. 101. Item 4700-495 is added to Section 2.00 of the Budget Act of 2002, to read:

4700-495—Reversion, Department of Community Services and Development. A total of \$1,550,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund
(1) \$1,251,000 from Schedule (2) 47-Naturalization Services in Item 4700-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

(2) \$285,000 from Section 5 of Chapter 7, Statutes of 2001, First Extraordinary Session, as amended by Section 57 of Chapter 111, Statutes of 2001.

SEC. 102. Item 5160-496 is added to Section 2.00 of the Budget Act of 2002, to read:

5160-496—Reversion, Department of Rehabilitation. A total of \$21,782,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

(1) \$700,000 from Schedule (1) 10-Vocational Rehabilitation Services in Item 5160-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).

(2) \$186,000 from Schedule (2) 20-Habilitation Services in Item 5160-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).

(3) \$12,410,000 from Schedule (2) 20-Habilitation Services in Item 5160-101-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).

(4) \$2,663,000 from Schedule (1) 10-Vocational Rehabilitation Services in Item 5160-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

(5) \$5,823,000 from Schedule (2) 20-Habilitation Services in Item 5160-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

Provisions:

1. Of the funds reverted in Schedules (3) and (5), \$4,848,000 and \$5,823,000, respectively, shall not revert until approved by the Department of Finance, upon receipt of Federal Medicaid reimbursements pursuant to the Home and Community-Based Waiver.

1 SEC. 103. Item 5175-496 is added to Section 2.00 of the Budget
2 Act of 2002, to read:

3 5175-496—Reversion, Department of Child Support Ser-
4 vices. A total of \$10,520,000 of the appropriations
5 provided in the following citations shall revert to the
6 General Fund:

7 0001—General Fund

- 8 (1) \$38,000 from Schedule (a) 10-Child Support
9 Services in Item 5175-001-0001, Budget Act of
10 2000 (Ch. 52, Stats. 2000).
- 11 (2) \$366,000 from Schedule (a)(1) 10.01-Child Sup-
12 port Administration in Item 5175-101-0001,
13 Budget Act of 2000 (Ch. 52, Stats. 2000).
- 14 (3) \$67,000 from Schedule (1) 10-Child Support
15 Services in Item 5175-001-0001, Budget Act of
16 2001 (Ch. 106, Stats. 2001).
- 17 (4) \$239,000 from Schedule (1) 10-Child Support
18 Services in Item 5175-002-0001, Budget Act of
19 2001 (Ch. 106, Stats. 2001).
- 20 (5) \$290,000 from Schedule (1) (a)10.01-Child Sup-
21 port Administration in Item 5175-101-0001,
22 Budget Act of 2001 (Ch. 106, Stats. 2001).
- 23 (6) \$5,000 from Schedule (1) 10-Child Support Ser-
24 vices in Item 5175-001-0001, Budget Act of
25 2002 (Ch. 379, Stats. 2002).
- 26 (7) \$507,000 from Schedule (1) 10-Child Support
27 Services in Item 5175-002-0001, Budget Act of
28 2002 (Ch. 379, Stats. 2002).
- 29 (8) \$903,000 from Schedule (1)(a) 10.01-Child Sup-
30 port Administration in Item 5175-101-0001,
31 Budget Act of 2002 (Ch. 379, Stats. 2002).
- 32 (9) \$8,105,000 from Schedule (1)(b) 10.02-Child
33 Support Incentives in Item 5175-101-0001, Bud-
34 get Act of 2002 (Ch. 379, Stats. 2002).

35 SEC. 104. Item 5180-496 is added to Section 2.00 of the Budget
36 Act of 2002 to read:

37 5180-496—Reversion, Department of Social Services. A
38 total of \$34,892,000 from the appropriations pro-
39 vided in the following citations shall revert to the
40 fund balance of the fund from which the appropria-
41 tion was made:

42 0001—General Fund

- 43 (1) \$85,000 from Schedule (1) 16-Welfare Programs
44 in Item 5180-001-0001, Budget Act of 2001 (Ch.
45 106, Stats. 2001).
- 46 (2) \$167,000 from Schedule (2) 25-Social Services
47 and Licensing in Item 5180-001-0001, Budget
48 Act of 2001 (Ch. 106, Stats. 2001).

- 1 (3) \$24,000 from Schedule (3) 35-Disability Evaluation
2 and Other Services in Item 5180-001-0001,
3 Budget Act of 2001 (Ch. 106, Stats. 2001).
- 4 (4) \$49,000 from Schedule (1) 16-Welfare Programs
5 in Item 5180-001-0001, Budget Act of 2002 (Ch.
6 379, Stats. 2002).
- 7 (5) \$84,000 from Schedule (2) 25-Social Services
8 and Licensing in Item 5180-001-0001, Budget
9 Act of 2002 (Ch. 379, Stats. 2002).
- 10 (6) \$1,000 from Schedule (3) 35-Disability Evaluation
11 and Other Services in Item 5180-001-0001,
12 Budget Act of 2002 (Ch. 379, Stats. 2002).
- 13 (7) \$22,294,000 from Schedule (1) 16.70-SSI/SSP
14 in Item 5180-111-0001, Budget Act of 2002 (Ch.
15 379, Stats. 2002).
- 16 0890—Federal Trust Fund
- 17 (1) \$12,188,000 from Item 5180-101-0890, Budget
18 Act of 2002 (Ch. 379, Stats. 2002), for Cal-
19 WORKs Assistance Payments.
- 20 SEC. 105. Item 5240-496 is added to Section 2.00 of the Budget
21 Act of 2002, to read:
- 22 5240-496—Reversion, Department of Corrections. The
23 sum of \$48,986,000 from Schedule (1) 21-Institution
24 Program appropriated in Item 5240-001-0001, Bud-
25 get Act of 2002 (Ch. 379, Stats. 2002), shall revert to
26 the General Fund.
- 27 SEC. 106. Item 5430-497 is added to Section 2.00 of the Budget
28 Act of 2002, to read:
- 29 5430-497—Reversion, Board of Corrections. A total of
30 \$43,000 from the appropriations provided in the fol-
31 lowing citations shall revert to the General Fund:
- 32 0001—General Fund
- 33 (1) \$43,000 from Item 5430-118-0001, Budget Act
34 of 2000 (Ch. 52, Stats. 2000).
- 35 SEC. 107. Item 5440-495 is added to Section 2.00 of the Budget
36 Act of 2002, to read:
- 37 5440-495—Reversion, Board of Prison Terms. The sum
38 of \$753,000 from Schedule (1) 10-Board of Prison
39 Terms appropriated in Item 5440-001-0001, Budget
40 Act of 2002 (Ch. 379, Stats. 2002), shall revert to the
41 General Fund.
- 42 SEC. 108. Item 5450-495 is added to Section 2.00 of the Budget
43 Act of 2002, to read:
- 44 5450-495—Reversion, Youthful Offender Parole Board.
45 The sum of \$39,000 from Program 10 appropriated
46 in Item 5450-001-0001, Budget Act of 2002 (Ch.
47 379, Stats. 2002), shall revert to the General Fund.
48

1 SEC. 109. Item 5460-011-0001 of Section 2.00 of the Budget Act
2 of 2002 is amended to read:

3 5460-011-0001—For support of the Department of the
4 Youth Authority (Proposition 98) 35,536,000
5 35,160,000

6 Schedule:

7 (1) 40-Education Services 35,536,000
8 35,160,000

9 SEC. 110. Item 5460-495 is added to Section 2.00 of the Budget
10 Act of 2002, to read:

11 5460-495—Reversion, Department of the Youth Author-
12 ity. A total of \$3,408,000 of the appropriations pro-
13 vided in the following citations shall revert to the
14 General Fund:

15 0001—General Fund

16 (1) 5460-001-0001, Budget Act of 2000 (Ch. 52,
17 Stats. 2000)

18 (a) \$418,000 from Schedule (a) 20-Institutions
19 and Camps

20 (b) \$70,000 from Schedule (b) 30-Parole
21 Services

22 (c) \$421,000 from Schedule (c) 40-Education
23 Services

24 (2) 5460-001-0001, Budget Act of 2001 (Ch. 106,
25 Stats. 2001)

26 (a) \$880,000 from Schedule (1) 20-Institutions
27 and Camps

28 (b) \$192,000 from Schedule (2) 30-Parole
29 Services

30 (c) \$23,000 from Schedule (3) 40-Education
31 Services

32 (3) 5460-001-0001, Budget Act of 2002 (Ch. 379,
33 Stats. 2002)

34 (a) \$528,000 from Schedule (1) 20-Institutions
35 and Camps

36 (b) \$771,000 from Schedule (2) 30-Parole
37 Services

38 (c) \$105,000 from Schedule (3) 40-Education
39 Services

40 SEC. 111. Item 5480-495 is added to Section 2.00 of the Budget
41 Act of 2002, to read:

42 5480-495—Reversion, Commission on Correctional
43 Peace Officers' Standards and Training. A total of
44 \$140,000 from the appropriations provided in the
45 following citations shall revert to the General Fund:
46 0001—General Fund

47 (1) \$20,000 from Program 10 in Item 5480-001-
48 0001, Budget Act of 2000 (Ch. 52, Stats. 2000).

1 (2) \$120,000 from Program 10 in Item 5480-001-
2 0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
3 SEC. 112. Item 6110-105-0001 of Section 2.00 of the Budget Act
4 of 2002 is amended to read:
5 6110-105-0001—For local assistance, Department of
6 Education (Proposition 98), for transfer to Section A
7 of the State School Fund for the purposes of Article
8 1 (commencing with Section 52300) of Chapter 9 of
9 Part 28 of the Education Code ~~373,181,000~~
10 ~~16,371,000~~
11 Schedule:
12 (1) 10.10.004-Instruction Program—
13 School Apportionments, Regional
14 Occupational Centers and Pro-
15 grams~~380,498,000~~
16 ~~23,688,000~~
17 (2) Reimbursements..... -7,317,000
18 Provisions:
19 1. Notwithstanding any other provision of law, the
20 funds appropriated in this item are for transfer by
21 the Controller to Section A of the State School
22 Fund, in lieu of the amount that otherwise would
23 be appropriated for transfer from the General
24 Fund in the State Treasury to Section A of the
25 State School Fund for the 2002–03 fiscal year
26 pursuant to Sections 14002 and 14004 of the Edu-
27 cation Code, in an amount as needed for appor-
28 tionment pursuant to Article 1 (commencing with
29 Section 52300) of Chapter 9 of Part 28 of the Edu-
30 cation Code.
31 2. Funds appropriated in this item shall be appor-
32 tioned by the Superintendent of Public Instruction
33 pursuant to Article 1.5 (commencing with Section
34 52335) of Chapter 9 of Part 28 of the Education
35 Code.
36 3. Because Chapter 482 of the Statutes of 1984 was
37 chaptered after Chapter 268 of the Statutes of
38 1984, the Legislature’s intent regarding the eligi-
39 bility of regional occupational centers and pro-
40 grams for incentive funding for a longer instruc-
41 tional year under Section 46200 of the Education
42 Code was not carried out. It is the intent of the
43 Legislature that regional occupational centers and
44 programs not be eligible for that incentive
45 funding.
46 Notwithstanding any other provision of law, the
47 funds appropriated in this item may not be ex-
48 pended for the purposes of providing or continu-

- 1 ing incentive funding for a longer instructional
- 2 year pursuant to Section 46200 of the Education
- 3 Code.
- 4 4. Notwithstanding any other provision of law, funds
- 5 appropriated in this item for average daily atten-
- 6 dance (ADA) generated by participants in
- 7 welfare-to-work activities under the CalWORKs
- 8 program established in Article 3.2 (commencing
- 9 with Section 11320) of Chapter 2 of Part 3 of Di-
- 10 vision 9 of the Welfare and Institutions Code may
- 11 be apportioned on an advance basis to local edu-
- 12 cation agencies based on anticipated units of ADA
- 13 if a prior application for this additional ADA fund-
- 14 ing has been approved by the Superintendent of
- 15 Public Instruction.
- 16 5. Of the amount appropriated in this item *and*
- 17 *Schedule (11) of Item 6110-485*, \$1,161,000 is to
- 18 fund remedial education services for participants
- 19 in welfare-to-work activities under the Cal-
- 20 WORKs program.
- 21 6. Of the funds appropriated in this item, \$5,833,000
- 22 is provided for increases in average daily atten-
- 23 dance at a rate of 1.62 percent. If growth funds are
- 24 insufficient, the State Department of Education
- 25 may adjust the per-pupil growth rates to conform
- 26 to available funds. Additionally, \$7,317,000 is for
- 27 the purpose of providing a cost-of-living adjust-
- 28 ment at a rate of 2.00 percent.
- 29 7. *The amount of funds available in this item reflects*
- 30 *a reduction of \$11,414,000 of one-time expendi-*
- 31 *ture authority based on the estimate of surplus*
- 32 *property taxes which offset County Office ROC/P*
- 33 *program apportionments. Notwithstanding any*
- 34 *other provision of law, no reallocation of those*
- 35 *Proposition 98 savings shall be allocated to other*
- 36 *ROC/P programs.*
- 37 SEC. 113. Item 6110-111-0001 of Section 2.00 of the Budget Act
- 38 of 2002, as amended by Chapter 1167 of the Statutes of 2002, is
- 39 amended to read:
- 40 6110-111-0001—For local assistance, Department of
- 41 Education (Proposition 98), for transfer to Section A
- 42 of the State School Fund, Home to School Transpor-
- 43 tation, pursuant to Article 10 (commencing with Sec-
- 44 tion 41850) of Chapter 5 of Part 24 of the Education
- 45 Code and Small School District Transportation, pur-
- 46 suant to Article 4.5 (commencing with Section
- 47
- 48

| | | |
|----|--|-------------|
| 1 | 42290) of Chapter 7 of Part 24 of the Education | |
| 2 | Code | 384,620,000 |
| 3 | | 381,420,000 |
| 4 | Schedule: | |
| 5 | (1) 10.10.006-Pupil Transportation | 380,062,000 |
| 6 | | 376,862,000 |
| 7 | (2) 10.10.008-Small School District | |
| 8 | Bus Replacement | 4,558,000 |
| 9 | Provisions: | |
| 10 | 1. Of the funds appropriated in this item, \$6,946,000 | |
| 11 | is for the purpose of providing an adjustment for | |
| 12 | increases in average daily attendance at a rate of | |
| 13 | 1.37 percent. If growth funds are insufficient, the | |
| 14 | State Department of Education may adjust the | |
| 15 | per-pupil growth rates to conform to available | |
| 16 | funds. Additionally, \$10,279,000 is for the pur- | |
| 17 | pose of providing a cost-of-living adjustment at a | |
| 18 | rate of 2.00 percent. | |
| 19 | SEC. 114. Item 6110-113-0001 of Section 2.00 of the Budget Act | |
| 20 | of 2002 is amended to read: | |
| 21 | 6110-113-0001—For local assistance, Department of | |
| 22 | Education (Proposition 98), for purposes of Califor- | |
| 23 | nia's pupil testing program..... | 65,958,000 |
| 24 | | 63,558,000 |
| 25 | Schedule: | |
| 26 | (1) 20.70.030.001-Golden State Exami- | |
| 27 | nation | 15,443,000 |
| 28 | | 13,843,000 |
| 29 | (2) 20.70.030.004-Career Technical As- | |
| 30 | sessment | 871,000 |
| 31 | | 71,000 |
| 32 | (3) 20.70.030.005-Assessment Review | |
| 33 | and Reporting | 3,913,000 |
| 34 | (4) 20.70.030.006-STAR Program | 15,027,000 |
| 35 | (5) 20.70.030.007-English Language | |
| 36 | Development Assessment | 4,437,000 |
| 37 | (6) 20.70.030.008-High School Exit | |
| 38 | Examination..... | 18,267,000 |
| 39 | (7) 20.70.030.016-Test Development: | |
| 40 | STAR Exam | 8,000,000 |
| 41 | (8.5) 20.70.030.015-California High | |
| 42 | School Proficiency Exam | 750,000 |
| 43 | (9) Reimbursements | -750,000 |
| 44 | Provisions: | |
| 45 | 1. The funds appropriated in this item shall be for | |
| 46 | the pupil testing programs authorized by Chapter | |
| 47 | | |
| 48 | | |

5 (commencing with Section 60600), Chapter 7 (commencing with Section 60810), and Chapter 8 (commencing with Section 60850) of Part 33 of the Education Code.

2. The funds appropriated in Schedule (4) include funds for primary language tests administered pursuant to Article 4 (commencing with Section 60640) of Chapter 5 of Part 33 of the Education Code.
3. The funds appropriated in Schedule (5) shall be available for administration of an English language development test meeting the requirements of Chapter 7 (commencing with Section 60810) of Part 33 of the Education Code.
4. The funds appropriated in Schedule (6) include funds for the administration of the HSEE pursuant to Chapter 8 (commencing with Section 60850) of Part 33 of the Education Code.
5. Of the funds appropriated in this item, \$268,000 is for the purpose of providing an adjustment for increases in enrollment at a rate of 1.37 percent and \$608,000 is for the purpose of providing a cost-of-living adjustment at a rate of 2.00 percent.
6. The funds appropriated in Schedule (7) shall be available for test item development for the STAR program during the 2002–03 fiscal year. The test items developed with these funds shall make progress in aligning this exam with the State Board of Education-approved academic content standards and in ensuring that this exam is valid and reliable as measured by industry standards.
8. It is the intent of the Legislature that the State Department of Education develop a plan to streamline existing programs to eliminate duplicative tests and minimize the instructional time lost to test administration. The State Department of Education shall ensure that all statewide tests meet industry standards for validity and reliability.
9. The State Board of Education shall annually establish the amount of funding to be apportioned to school districts for the English Language Development Assessment and the High School Exit Examination. The amount of funding to be apportioned per test shall not be valid without the approval of the Department of Finance.

1 SEC. 115. Item 6110-140-0001 of Section 2.00 of the Budget Act
2 of 2002 is amended to read:

3 6110-140-0001—For local assistance, Department of
4 Education, (Proposition 98), Program 20.90-Instruc-
5 tional Support, California School Information Ser-
6 vices 11,290,000
7 9,714,000

8 Schedule:

9 (1) 20.90.001.010—CSIS Local Grants 7,000,000
10 5,424,000

11 (2) 20.90.001.020—CSIS Oversight 4,290,000
12 Provisions:

13 1. The funds appropriated in Schedule (1) in this
14 item shall be for the purpose of funding the Fiscal
15 Crisis and Management Assistance Team's imple-
16 mentation of the local California School Informa-
17 tion Services (CSIS) Project. These funds shall be
18 used only if there are insufficient funds in the
19 Educational Telecommunications Fund for CSIS
20 local implementation activities. The Department
21 of Finance shall notify the Chairperson of the
22 Joint Legislative Budget Committee, or his or her
23 designee, of its intent to request that the Control-
24 ler transfer the amount projected to be required to
25 meet the projected operational needs of the local
26 CSIS project from Schedule (1) in this item into
27 the Educational Telecommunications Fund for al-
28 location pursuant to this item. The Controller
29 shall transfer those funds not sooner than 30 days
30 after this notification.

31 2. The funds appropriated in Schedule (2) in this
32 item shall be for allocation to the Fiscal Crisis and
33 Management Assistance Team for costs associ-
34 ated with administration of the CSIS project.

35 SEC. 116. Item 6110-144-0001 of Section 2.00 of the Budget Act
36 of 2002 is repealed:

37 ~~6110-144-0001—For local assistance, Department of~~
38 ~~Education (Proposition 98), Program 20.60-70-~~
39 ~~Principal Training Program 5,000,000~~
40 ~~Provisions:~~

41 ~~1. The funds appropriated in this item shall be for~~
42 ~~the Principal Training Program authorized pursu-~~
43 ~~ant to Article 4.6 (commencing with Section~~
44 ~~44510) of Chapter 3 of Part 25 of the Education~~
45 ~~Code.~~

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1 SEC. 117. Item 6110-149-0001 of Section 2.00 of the Budget Act
2 of 2002 is amended to read:

3 6110-149-0001—For local assistance, Department of
4 Education (Proposition 98), Program 20.40.040-
5 Library and Learning Resources, pursuant to Article
6 7 (commencing with Section 18180) and Article 8
7 (commencing with Section 18200) of Chapter 2 of
8 Part 11 of the Education Code 23,229,000
9 0

10 Provisions:

- 11 1. The funds appropriated in this item are provided
12 to the State Department of Education for alloca-
13 tion to school districts and charter schools to pur-
14 chase library books for school libraries or kinderg-
15 arten and grades 1 to 4, inclusive, classroom
16 libraries in accordance with Provision 2.
- 17 2. The State Department of Education shall appor-
18 tion funds appropriated in this item on the basis of
19 an equal amount per enrolled pupil for kindergar-
20 ten and grades 1 to 12, inclusive, as certified by
21 the Superintendent of Public Instruction based on
22 the 2001 California Basic Education Data System
23 (CBEDS) data, excluding summer school, and
24 adult and regional occupational program and cen-
25 ter enrollment.

26 SEC. 118. Item 6110-158-0001 of Section 2.00 of the Budget Act
27 of 2002 is amended to read:

28 6110-158-0001—For local assistance, Department of
29 Education (Proposition 98), for transfer by the Con-
30 troller to Section A of the State School Fund in lieu
31 of the amount that otherwise would be appropriated
32 pursuant to Section 41841.5 of the Education Code,
33 Program 10.50.010.002-Adults in Correctional Fa-
34 cilities 19,067,000
35 16,067,000

36 Provisions:

- 37 1. Notwithstanding Section 41841.5 of the Educa-
38 tion Code, or any other provision of law, the
39 amount appropriated in this item and any amount
40 allocated for this program in this act shall be the
41 only funds available for allocation by the Super-
42 intendent of Public Instruction to school districts
43 or county offices of education for the Adults in
44 Correctional Facilities program.
- 45 2. Notwithstanding Section 41841.5 of the Educa-
46 tion Code or any other provision of law, the
47
48

1 amount appropriated in this item shall be allo-
 2 cated based upon prior-year rather than current-
 3 year expenditures.

4 3. Notwithstanding any other provision of law, fund-
 5 ing distributed to each local education agency
 6 (LEA) for reimbursement of services provided in
 7 the 2001–02 fiscal year for the Adults in Correc-
 8 tional Facilities program shall be limited to the
 9 amount received by that agency for services pro-
 10 vided in the 2000–01 fiscal year, as increased by
 11 \$448,000 for growth in services and \$710,000 for
 12 cost-of-living adjustments. Funding shall be re-
 13 duced or eliminated, as appropriate, for any LEA
 14 that reduces or eliminates services provided under
 15 this program in the 2001–02 fiscal year, as com-
 16 pared to the level of service provided in the
 17 2000–01 fiscal year. Any funds remaining as a re-
 18 sult of those decreased levels of service shall be
 19 allocated to provide support for new programs in
 20 accordance with Section 41841.8 of the Education
 21 Code.

22 4. Notwithstanding any other provision of law, funds
 23 appropriated by this item for growth in average
 24 daily attendance first shall be allocated to pro-
 25 grams that are funded for 20 units or less of av-
 26 erage daily attendance, up to a maximum of 20
 27 additional units of average daily attendance per
 28 program.

29 SEC. 119. Item 6110-166-0001 of Section 2.00 of the Budget Act
 30 of 2002 is amended to read:

31 6110-166-0001—For local assistance, Department of
 32 Education (Proposition 98), for transfer to Section A
 33 of the State School Fund, Program 10.70.070-
 34 Vocational Education, for the purpose of Article 5
 35 (commencing with Section 54690) of Chapter 9 of
 36 Part 29 of the Education Code, Partnership Acad-
 37 emies Program.....

22,999,000
 22,671,000

38 Provisions:

39 1. Of the funds appropriated in this item, \$2,448,000
 40 shall fund 34 second-year operational partnership
 41 academies (initially funded as planning grants in
 42 the 2000–01 fiscal year). Funding for these part-
 43 nership academies shall be at the level prescribed
 44 in Section 54691 of the Education Code.
 45 2. Of the funds appropriated in this item, \$342,000
 46 shall fund three first-year operational partnership
 47 academies to replace three operational partnership
 48

1 academies that closed during the 2000–01 school
 2 year and three second-year operational academies
 3 to replace three operational academies that closed
 4 in 1999–00. Funding for these partnership acad-
 5 emies shall be at the level prescribed in Section
 6 54691 of the Education Code.

7 3. If there are any funds in this item that are not al-
 8 located for planning or operational grants, the
 9 State Department of Education may allocate those
 10 remaining funds as one-time grants to state-
 11 funded partnership academies to be used for one-
 12 time purposes.

13 SEC. 120. Item 6110-177-0001 of Section 2.00 of the Budget Act
 14 of 2002 is repealed:

15 ~~6110-177-0001—For local assistance, Department of~~
 16 ~~Education (Proposition 98), Program 20.10.035-~~
 17 ~~Local Arts Education Partnership Program 6,000,000~~
 18 ~~Provisions:~~

19 ~~1. The funds appropriated in this item shall be used~~
 20 ~~for arts education programs conducted by local~~
 21 ~~education agencies pursuant to guidelines devel-~~
 22 ~~oped by the State Department of Education and~~
 23 ~~approved by the State Board of Education, as au-~~
 24 ~~thorized by Chapter 5 (commencing with Section~~
 25 ~~8810) of Part 6 of the Education Code.~~

26 SEC. 121. Item 6110-189-0001 of Section 2.00 of the Budget Act
 27 of 2002 is amended to read:

28 6110-189-0001—For local assistance, Department of
 29 Education (Proposition 98), for transfer to Instruc-
 30 tional Materials Fund..... 395,775,000
 31 292,775,000

32 Schedule:

33 (1) 20.20.020.005-Instructional Materi-
 34 als Block Grant.....250,000,000
 35 (2) 20.20.020.006-One-Time Instruc-
 36 tional Materials Grants145,775,000
 37 42,775,000

38 Provisions:

39 1. The funds in this item shall be allocated to school
 40 districts to purchase standards-aligned instruc-
 41 tional materials, pursuant to legislation enacted
 42 during the 2001–02 Regular Session.

43 SEC. 122. Item 6110-190-0001 of Section 2.00 of the Budget Act
 44 of 2002 is amended to read:

45 6110-190-0001—For local assistance, Department of
 46 Education (Proposition 98), Program 10.10-School
 47 Apportionments, Community Day Schools 42,205,000
 48 32,205,000

Provisions:

1. The funds appropriated in this item are for transfer to Section A of the State School Fund to reimburse costs incurred pursuant to Chapter 974 of the Statutes of 1995 as amended by Chapter 847 of the Statutes of 1998.
2. Funds appropriated in this item shall not be available for the purposes of Section 41972 of the Education Code.
3. Of the funds appropriated in this item, \$828,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.00 percent, to community day schools, in lieu of the amount that would otherwise be provided pursuant to statute.

SEC. 123. Item 6110-193-0001 of Section 2.00 of the Budget Act of 2002 is amended to read:

6110-193-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund Program 20.60-Staff Development ~~102,696,000~~
80,939,000

Schedule:

- (1) 20.60.010.001-Administrator Training and Evaluation Program 5,282,000
- (2) 20.60.070-Bilingual Teacher Training Program 1,798,000
- (3) 20.60.060-Instructional Support: Teacher Peer Review ~~87,028,000~~
65,271,000
- (4) 20.60.110-Instructional Support: Improving School Effectiveness-Reader Services for Blind Teachers 338,000
- (5) 20.60.112-Instructional Support: Advanced Placement Teacher Training 8,250,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other educational agencies for purposes of the Proposition 98 programs funded in this item, in lieu of the amounts otherwise provided for those programs by statute.
2. Notwithstanding any other provision of law, the amount appropriated in Schedule (1) shall be the maximum amount of Proposition 98 funds allo-

1 cated for the purposes of the administrator training
2 ing and evaluation program established pursuant
3 to Article 3 (commencing with Section 44681) of
4 Chapter 3.1 of Part 25 of the Education Code.
5 Funds appropriated in Schedule (1) include
6 \$70,000 for the purpose of making adjustments
7 for increases in average daily attendance at a rate
8 of 1.37 percent. If growth funds are insufficient,
9 the State Department of Education may adjust the
10 per-pupil growth rates to conform to available
11 funds. Additionally, \$104,000 is for the purpose
12 of providing a cost-of-living adjustment (COLA)
13 at a rate of 2.00 percent.

14 3. Notwithstanding any other provision of law, the
15 amount appropriated in Schedule (2) shall be the
16 maximum amount allocated for the purposes of
17 the Bilingual Teacher Training Assistance Pro-
18 gram established by Article 4 (commencing with
19 Section 52180) of Chapter 7 of Part 28 of the Edu-
20 cation Code. Funds appropriated in Schedule (2)
21 include \$24,000 for the purpose of making adjust-
22 ments for increases in average daily attendance at
23 a rate of 1.37 percent. If growth funds are insuf-
24 ficient, the State Department of Education may
25 adjust the per-pupil growth rates to conform to
26 available funds. Additionally, \$35,000 is for the
27 purpose of providing a cost-of-living adjustment
28 (COLA) at a rate of 2.00 percent.

29 4. The funds appropriated in Schedule (3) shall be
30 allocated in accordance with Article 4.5 (com-
31 mencing with Section 44500) of Part 25 of the
32 Education Code. Funds appropriated in Schedule
33 (3) include \$1,154,000 for the purpose of making
34 adjustments for increases in average daily atten-
35 dance at a rate of 1.37 percent. If growth funds are
36 insufficient, the State Department of Education
37 may adjust the per-pupil growth rates to conform
38 to available funds. Additionally, \$1,706,000 is for
39 the purpose of providing a cost-of-living adjust-
40 ment (COLA) at a rate of 2.00 percent.

41 5. Notwithstanding any other provision of law, the
42 amount appropriated in Schedule (4) shall be the
43 maximum amount allocated for the purposes of
44 the Reader Service for Blind Teachers, for transfer
45 to the Reader Employment Fund established by
46 Section 45371 for the purposes of Section 44925
47
48

- 1 of the Education Code. Funds appropriated in
- 2 Schedule (4) include \$4,000 for the purposes of
- 3 making adjustments in average daily attendance
- 4 at a rate of 1.37 percent. If growth funds are in-
- 5 sufficient, the State Department of Education may
- 6 adjust the per-pupil growth rates to conform to
- 7 available funds. Additionally, \$7,000 is for the
- 8 purpose of providing a cost-of-living adjustment
- 9 (COLA) at a rate of 2.00 percent.
- 10 6. Notwithstanding any other provision of law, the
- 11 amount appropriated in Schedule (5) shall be the
- 12 maximum amount allocated for the purposes of
- 13 providing Advanced Placement teacher training
- 14 pursuant to Section 52247 of Chapter 8.3 of Part
- 15 28 of the Education Code.
- 16 7. Of the amount appropriated in Schedule (1),
- 17 \$375,000 shall be allocated to the Department of
- 18 Education for the Superintendent Training Pro-
- 19 gram authorized pursuant to legislation enacted
- 20 during the 2001–02 Legislative Session.
- 21 SEC. 124. Item 6110-196-0001 of Section 2.00 of the Budget Act
- 22 of 2002 is amended to read:
- 23 6110-196-0001—For local assistance, Department of
- 24 Education (Proposition 98), for transfer by the Con-
- 25 troller to Section A of the State School Fund, for al-
- 26 location by the Superintendent of Public Instruction
- 27 to school districts, county offices of education, and
- 28 other agencies for the purposes of Proposition 98
- 29 educational programs funded in this item, in lieu of
- 30 the amount that otherwise would be appropriated
- 31 pursuant to statute..... ~~1,403,396,000~~
- 32 *1,303,238,000*
- 33 Schedule:
- 34 (1) 30.10.010-Special Program, Child
- 35 Development, Preschool Educa-
- 36 tion..... ~~308,023,000~~
- 37 *304,023,000*
- 38 (2) 30.10.020-Child Care Services. ~~1,840,169,000~~
- 39 *1,773,792,000*
- 40 (a) 30.10.020.001-Spe-
- 41 cial Program,
- 42 Child Develop-
- 43 ment, General
- 44 Child Develop-
- 45 ment Programs.. ~~604,414,000~~
- 46
- 47
- 48

| | | |
|----|------------------------|------------------------|
| 1 | (b) 30.10.020.002-Spe- | |
| 2 | cial Program, | |
| 3 | Child Develop- | |
| 4 | ment, Community | |
| 5 | College Match-Re- | |
| 6 | quired Center..... | 3,111,000 |
| 7 | (c) 30.10.020.004-Spe- | |
| 8 | cial Program, | |
| 9 | Child Develop- | |
| 10 | ment, Migrant Day | |
| 11 | Care | 31,878,000 |
| 12 | (d) 30.10.020.007-Spe- | |
| 13 | cial Program, | |
| 14 | Child Develop- | |
| 15 | ment, Alterna- | |
| 16 | tive Payment | |
| 17 | Program | 208,166,000 |
| 18 | (e) 30.10.020.011-Spe- | |
| 19 | cial Program, | |
| 20 | Child Develop- | |
| 21 | ment, Alternative | |
| 22 | Payment Pro- | |
| 23 | gram-Stage 2..... | 540,470,000 |
| 24 | (f) 30.10.020.012-Spe- | |
| 25 | cial Program, | |
| 26 | Child Develop- | |
| 27 | ment, Alternative | |
| 28 | Payment Pro- | |
| 29 | gram-Stage 3 | |
| 30 | Setaside | 328,268,000 |
| 31 | | 261,891,000 |
| 32 | (g) 30.10.020.008-Spe- | |
| 33 | cial Program, | |
| 34 | Child Develop- | |
| 35 | ment, Resource | |
| 36 | and Referral | 16,125,000 |
| 37 | (h) 30.10.020.009-Spe- | |
| 38 | cial Program, | |
| 39 | Child Develop- | |
| 40 | ment, Campus | |
| 41 | Child Care Tax | |
| 42 | Bailout | 5,671,000 |
| 43 | (i) 30.10.020.015-Spe- | |
| 44 | cial Program, | |
| 45 | Child Develop- | |
| 46 | ment, Extended | |
| 47 | Day Care..... | 29,448,000 |
| 48 | | |

| | | |
|----|--------------------------------------|------------------------|
| 1 | (j) 30.10.020.096-Spe- | |
| 2 | cial Program, | |
| 3 | Child Develop- | |
| 4 | ment, Allowance | |
| 5 | for Handicapped ... | 1,528,000 |
| 6 | (k) 30.10.020.106-Spe- | |
| 7 | cial Program, | |
| 8 | Child Develop- | |
| 9 | ment, California | |
| 10 | Child Care Initia- | |
| 11 | tive | 250,000 |
| 12 | (l) 30.10.020.901-Spe- | |
| 13 | cial Program, | |
| 14 | Child Develop- | |
| 15 | ment, Quality Im- | |
| 16 | provement | 65,335,000 |
| 17 | (ll) 30.10.020.910-Spe- | |
| 18 | cial Program, | |
| 19 | HIPPY (per Pro- | |
| 20 | vision 2(b) and | |
| 21 | (7)(d)) | (1,000,000) |
| 22 | (m) 30.10.020.920- | |
| 23 | Special Program, | |
| 24 | Child Develop- | |
| 25 | ment, Local Plan- | |
| 26 | ning Councils | 5,505,000 |
| 27 | (3) 30.10.070-Special Program, Child | |
| 28 | Development After School Pro- | |
| 29 | grams | 121,553,000 |
| 30 | | 113,664,000 |
| 31 | (4) 30.10.020.908-Special Program, | |
| 32 | Child Development, Cost-of-Liv- | |
| 33 | ing Adjustments | 24,279,000 |
| 34 | (5) 30.10.020.017-Special Program | |
| 35 | Child Care Accreditation Project .. | 1,302,000 |
| 36 | (6) Reimbursements (Quality Accredi- | |
| 37 | tation Project) | -1,302,000 |
| 38 | (7) Amount Payable from the Federal | |
| 39 | Trust Fund (Item 6110-1960890) .. | 890,628,000 |
| 40 | | -912,520,000 |

Provisions:

1. (a) \$22,200,000 of the amount in Schedule (3) of this item is for the annualization of the quarter-year expansion funding provided in Chapter 1 of the Statutes of 2002, Third Extraordinary Session for the Before and After School Learning and Safe Neighborhoods Partnerships Program.

(aa) Of the amount appropriated in Schedule (3) of this item, no less than \$4,055,000 is for expansion of the Before and After School Learning and Safe Neighborhoods Partnerships Program. Notwithstanding any other provision of law, the priority for these funds shall be new middle schools where at least 50 percent of students are eligible for free or reduced-cost meals through the school lunch program of the United States Department of Agriculture. If there is insufficient need in the middle schools, elementary schools would then be eligible for these funds. The department shall issue a Request for Applications in order to determine the most qualified recipients of the funds in this item. Any applicant that applied in the most recent funding cycle and was determined to be qualified but was not funded may not be required to submit a new application in order to be considered for funding in this item.

2. Notwithstanding Section 8278 of the Education Code, funds available for expenditure pursuant to Section 8278 of the Education Code shall be expended in the 2002–03 fiscal year pursuant to the following schedule:

- (a) \$6,000,000 or whatever lesser or greater amount is necessary for accounts payable pursuant to paragraph (1) of subdivision (b) of Section 8278 of the Education Code.
- (b) \$59,933,000 shall be available for CalWORKs child care, of which \$55,733,000 shall be available for Stage 2 and \$4,200,000 shall be available for Stage 3.
- (c) \$1,000,000 to continue the Family Child Care At Its Best training project, which, through an interagency agreement with the University of California at Davis Extension Program, provides child development training to licensed family child care home providers to enhance the quality and safety of licensed family child care homes.
- (d) \$1,000,000 for the Home Instruction Program for Preschool Youngsters (HIPPY) to be distributed pursuant to legislation approved in the 2002 Legislative Session, or in absence of legislation, to be distributed to districts as specified herein, contingent upon a written

1 agreement with the California HIPPY State
2 Office by October 1, 2002, to provide evalu-
3 ation, training, and technical assistance to lo-
4 cal districts implementing HIPPY programs
5 according to the HIPPY statewide capacity
6 building design. The agreement shall specify
7 implementation goals including starting date
8 and participation levels as agreed to by both
9 parties. In the event that a school district or
10 county office of education does not substan-
11 tially meet the implementation requirements
12 specified in the written agreement by Febru-
13 ary 1, 2003, its share may be redistributed as
14 determined by the Superintendent of Public
15 Instruction and the California HIPPY State
16 Office with the approval of the Department of
17 Finance through notification of the Legisla-
18 ture through the Section 28.00 notification
19 process. Absent legislation approved in the
20 2002 Legislative Session, which specifies an
21 alternative distribution process, funds shall be
22 allocated under this provision as follows: (1)
23 Los Angeles Unified School District
24 (\$100,000), (2) Los Angeles County Office of
25 Education (\$100,000), (3) Santee School Dis-
26 trict (\$115,000), (4) San Diego Unified
27 School District (\$340,000), (5) Contra Costa
28 County Office of Education (\$75,000), (6)
29 San Francisco Unified School District
30 (\$100,000), (7) Santa Barbara Unified School
31 District (\$85,000), and (8) Stanislaus County
32 Office of Education (\$85,000).

- 33 (e) Of the remaining funds available after meet-
34 ing the requirements in (a) and (b) of this pro-
35 vision, \$1,732,000 shall be allocated for in-
36 structional materials and equipment for
37 center-based programs and to improve re-
38 source lending libraries in resource and refer-
39 ral programs, and up to \$10,000,000 shall be
40 allocated for facilities renovation and repair
41 contracts necessary to meet health and safety
42 standards and to comply with the federal
43 Americans with Disabilities Act of 1990. Ad-
44 ditional amounts that become available pur-
45 suant to Section 8278 beyond those specified
46 herein, shall be used to fund Stage 3 Setaside
47 costs if those costs exceed the amount speci-
48 fied in Schedule (2)(f).

(f) The Controller shall establish an account entitled Section 8278 Expenditures in 2000 in 6110-196-0001, Program 30.10.060. Any unexpended General Fund balances as of June 30, 2002, or subsequent abatements, from those amounts listed in Schedules (1), (2)(a), (2)(b), (2)(c), (2)(d), (2)(g), (2)(h), (2)(i), (2)(j), (2)(k), (2)(l) and (2)(m) of this item, that are available pursuant to Section 8278 of the Education Code, shall be transferred to the account for the purpose of making expenditures pursuant to that section and as specified in this provision.

3. The State Department of Education shall report to the Joint Legislative Budget Committee and the Department of Finance, by March 31, 2003, the amount of child development funds, by program, that have been determined after audit to be unearned. The report shall include the settlement of claims payable by program from unearned contract fund balances. This provision includes both Federal Fund and General Fund contracts.

4. (a) Notwithstanding any other provision of law, alternative payment child care systems shall be subject to the rates established in the Regional Market Rate Survey of California child care and development providers for provider payments. The 2002–03 fiscal year regional market rates for child care provider payments that apply to all child care provided by Alternative Payment Programs and CalWORKs child care shall be the rates in effect as of July 1, 2001. The State Department of Education and the State Department of Social Services, in consultation with the Department of Finance and the Legislative Analyst, shall develop a new survey methodology to be employed by future market rate surveys. The State Department of Education shall utilize a federal fund contract awarded on a competitive basis to conduct a market rate survey during the 2002–03 fiscal year.

(b) The family copayment schedule for child care and development programs shall conform to all Education Code Provisions that may be implemented through legislation approved in the 2002 Legislative Session and shall first be approved by the Department of Finance in ac-

- 1 cordance with law. When approved, it shall be
2 utilized by the State Department of Educa-
3 tion, the Community Colleges, and the De-
4 partment of Social Services where applicable.
- 5 5. The funds appropriated in this item for campus
6 child care tax bailout shall be allocated by the
7 State Department of Education based on a sched-
8 ule provided by the Chancellor of the California
9 Community Colleges. The chancellor shall sched-
10 ule the allocation of these funds to community
11 college districts that levied child care permissive
12 override taxes in the 1977–78 fiscal year pursuant
13 to Sections 8329 and 8330 of the Education Code
14 in an amount equal to the property tax revenues,
15 tax relief subventions, and state aid required to be
16 made available by the district to its child care and
17 development program for the 1979–80 fiscal year
18 pursuant to Section 30 of Chapter 1035 of the
19 Statutes of 1979, increased by any cost-of-living
20 increases granted in subsequent fiscal years.
21 These funds shall be used only for the purpose of
22 community college child care and development
23 programs.
- 24 6. Notwithstanding any provision of law to the con-
25 trary, higher educational institutions may estab-
26 lish and maintain child development programs on
27 or near their respective campuses with priority for
28 services given to children of students of that cam-
29 pus. Those higher educational institutions under
30 contract with the State Department of Education
31 for child care and development services shall be
32 subject to the rules and regulations adopted by the
33 Superintendent of Public Instruction except where
34 those rules and regulations differ with respect to
35 the conditions specified for the community col-
36 leges in Provision 11 of Item 6870-101-0001.
- 37 7. Funds in Schedule (2)(I), along with funds allo-
38 cated pursuant to Provision 2(b) of this item, shall
39 be reserved for activities to improve the quality
40 and availability of child care, pursuant to the
41 following:
- 42 (a) \$2,116,000 is for the schoolage care and re-
43 source and referral earmark.
- 44 (b) \$11,933,000 is for the infant and toddler ear-
45 mark and shall be used for increasing the sup-
46 ply of quality child care for infants and tod-
47 dlers. Notwithstanding any other provision of
48 law, expenditure plans and contract provi-

sions for awarding these funds shall give high, but not exclusive, priority to the development of new family day care home providers, especially those who offer care during nontraditional hours such as weekends, evenings, and nights and who offer care for special needs children.

(c) \$1,500,000 is for the five-year regional resource centers program initiated in the Budget Act of 1999 (Ch. 50, Stats. 1999) to develop capacity in underserved areas.

(d) From the remaining funds, the following amounts shall be allocated for the following purposes: \$4,000,000 to train former CalWORKs recipients as child care teachers; \$9,804,000 in one-time funding available through 2004–05 for the primary purpose of outreach to all exempt providers for the purposes of providing training in prekindergarten learning and development guidelines developed pursuant to Section 8203.3 of the Education Code and health and safety training to be allocated after a plan has been approved by the Department of Finance; secondly, to augment funding for expanded Trustline registration workload for exempt family members as determined to be necessary in conjunction with the Department of Social Services; and lastly for development of a certification process to qualify exempt providers for incentives to improve developmental outcomes for the children that they serve; \$2,700,000 for contracting with the Department of Social Services for increased inspections of child care facilities; \$1,000,000 for Trustline registration workload (Ch. 3.35 (commencing with Sec. 1596.60), Div. 2, H. & S.C.); \$500,000 for health and safety training for licensed and exempt child care providers; \$320,000 for the Child Development Training Consortium; \$300,000 for the Health Hotline; and \$300,000 to implement a technical assistance program to child care providers in accessing financing for renovation, expansion, and/or construction of child care facilities.

(e) The State Department of Education shall allocate \$425,000 to preschool education projects including, but not limited to, those

operated by the public television stations in Redding, Sacramento, San Francisco, San Jose, Los Angeles, Fresno, and San Diego. Of this amount, the department shall allocate up to \$320,000 to public television stations in Redding, Sacramento, San Francisco, San Jose, and Los Angeles, based upon the satisfaction by the projects operated by the public television stations in each of those cities of all of the following criteria: (1) the 30-percent minimum match; (2) a plan that identifies the providers to be trained; (3) number of trainers to be trained; (4) the quality of the training offered; (5) linkages to the child care community; and (6) cost-effectiveness. The balance of the \$425,000 identified in this subdivision shall be made available to support projects in Fresno and San Diego, based upon the determination by the State Department of Education of the satisfaction by the projects operated by the public television station in each of those cities of the criteria set forth in (1) to (6), inclusive, of this subdivision. As a condition of receiving funds as described in this subdivision in the 2002–03 fiscal year, each grantee that received funds in the 2001–02 fiscal year shall complete and submit to the State Department of Education, no later than March 1, 2003, an evaluation of the effectiveness of the project operated by the grantee in improving the quality of child care provided in the affected community.

- (f) \$30,000 shall be made available for a pre-school public television project in Eureka.
- (g) As required by federal law, the State Department of Education shall develop an expenditure plan that sets forth the final priorities and the reasons therefor if the final priorities are different from those approved in response to the reporting requirement contained in Provision 7(g) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001). This plan shall be submitted to the Department of Finance by September 1, 2002, and funds shall not be encumbered prior to approval of the plan by the Department of Finance. The State Department of Education shall coordinate with the Depart-

ment of Social Services, the California Children and Families State Commission, and other applicable entities to identify annual statewide expenditures for quality enhancements which qualify for meeting federal requirements, and shall reference these expenditures in its biennial federal quality plans or any subsequent amendments.

(h) The State Department of Education shall establish expenditure priorities for the 2003–04 fiscal year that set forth the proposed state and local activities to improve child care, including the reasons therefore, to be undertaken in the 2003–04 fiscal year. This plan shall be submitted in a format developed in consultation with the Department of Finance and shall be submitted to the Department of Finance and to the fiscal committees of both houses at least 30 days prior to the commencement of public hearings on the proposed plan and no later than March 1, 2003.

(i) \$15,000,000 from the General Fund shall be for child care worker recruitment and retention programs as specified by Chapter 547, Statutes of 2000.

8. (a) If the federal funds available pursuant to Provision 10 of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997) have not been transferred to Item 6110-001-0001 of Section 2.00 of this act by June 30, 2002, *\$16,006,000 of those funds shall be available in the 2002–03 fiscal year for CalWORKs Stage 3 child care. The remaining funds shall be available for* (a) interim data reporting as approved by the Department of Finance, and, (b) for the same purposes and subject to the same conditions, including FSR development, and reporting requirements otherwise applicable to Item 6110-196-0001 and Item 6110-001-0890 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997).

(b) No later than August 31, 2001, the State Department of Education (SDE) shall convene a data collection task force composed of representatives of the SDE, the Legislative Analyst, the chairs and vice chairs of the appropriate fiscal and policy committees of the

Legislature, the Department of Social Services, the Senate Office of Research, the Joint Legislative Audit Committee, the Department of Finance, child care providers, and other stakeholders as defined by the task force. The task force shall advise the SDE on the implementation of the interim data collection system and development and implementation of the long-term data collection system. The task force members shall provide advice concerning any associated feasibility study reports and requests for proposals, assist the SDE in designing systems that generate policy-relevant information, establish timelines for project completion, and monitor progress toward project completion. Any company or individual who participates in the task force or in an advisory capacity to the task force shall not be eligible to bid for the development of the system. In the development of this system, the SDE shall contract for a risk assessment of the project. The SDE shall provide copies of any status reports it is required to send to the United States Department of Health and Human Services, as well as any feasibility study reports and requests for proposals, to each of the task force participants. If the interim system and long-term system are not fully discussed in those reports, the SDE shall provide supplementary reports to the members of the task force on October 1, 2001, and March 1, 2002, regarding progress toward completion of the projects. It is the intent of the Legislature that the SDE take all necessary steps to comply with federal reporting requirements in a timely fashion.

- (c) The State Department of Education shall, to the extent practicable as recommended by the Legislative Analyst's office and the Department of Finance, and in collaboration with the Data Collection Task Force, ensure that any long-term data collection system adopted by the department is able to collect the data specified by Provision 8(c)(6) of Item 6110-196-0001 of the Budget Act of 2000 (Ch. 52, Stats. 2000).
- (d) For purposes of ensuring adequate data for policy consideration, management of the cur-

rent year budget, and development of the child care budget for the 2003–04 fiscal year, with special emphasis on CalWORKs case-load driven programs, it is the intent of the Legislature that the SDE utilize funds made available pursuant to subdivision (a) above for interim data collection to finance any surveys or sampling activities needed to augment state staff capabilities in meeting requirements specified herein and as clarified or amended by the Department of Finance. It is legislative intent that the SDE expedite any contracting necessary to fulfill the data requirements of this subdivision. It is recognized that the CalWORKs child care programs present unique challenges requiring the cooperation of the two implementing state agencies with the Department of Finance to annually determine a budgetary plan and to determine any midyear adjustments which may be advisable. Therefore, the following requirements shall apply:

- (1) The State Department of Education shall maintain an improved allocation, contracting, and reimbursement system for CalWORKs Stage 2 and Stage 3 Setaside funding to ensure funds are distributed in proportion to statewide needs. These needs shall recognize attrition experience and family fees collected at the local level which shall be counted toward the funding available to meet those needs. The department shall conduct monthly analyses of caseloads and expenditures and adjust agency contract maximum reimbursement amounts and allocations as necessary to ensure funds are distributed proportional to need. The department shall share monthly caseload analyses with the Department of Social Services.
- (2) The department shall provide quarterly reports on the sufficiency of funding for Stage 2 and Stage 3 Setaside to the Department of Finance, the Department of Social Services (DSS), and the Legislative Analyst's Office. The department shall provide caseloads, expenditures, allocations, unit costs, family fees, and

1 other key variables and assumptions used
2 in determining the sufficiency of state al-
3 locations. Detailed backup by month and
4 on a county-by-county basis shall be pro-
5 vided to the DSS at least on a quarterly
6 basis for comparisons with Stage 1
7 trends.

- 8 (3) Any request from the child care reserve
9 shall be based on the information and
10 analyses pursuant to the preceding para-
11 graphs and shall be made jointly and co-
12 ordinated with the DSS to eliminate du-
13 plication. In order to facilitate co-
14 ordination, detailed backup by month and
15 on a county-by-county basis, if different
16 from quarterly data provided pursuant to
17 the previous paragraph, shall be provided
18 to the DSS to facilitate its analyses and
19 comparison of overall CalWORKs case-
20 loads and related child care needs.

- 21 (4) By September 15, 2002, and March 15,
22 2003, the department shall ensure that de-
23 tailed caseload and expenditure data,
24 through the most recent period for Stage
25 2 and Stage 3 Setaside along with all rel-
26 evant assumptions, is provided to DSS to
27 facilitate budget development and the
28 May Revision, respectively. The detailed
29 data provided shall include actual and
30 projected monthly caseload from Stage 2
31 scheduled to time off of their transitional
32 child care benefit from the last actual
33 month reported by agencies through the
34 2004-05 fiscal year as well as local attri-
35 tion experience. DSS shall utilize data
36 provided by the State Department of Edu-
37 cation (SDE), including key variables
38 from the prior fiscal year and the first two
39 months of the 2002-03 fiscal year, to pro-
40 vide coordinated estimates in November
41 2002 for each of the three stages of care
42 for preparation of the 2003-04 Gover-
43 nor's Budget, and shall utilize data from
44 the first two quarters of the 2002-03 fis-
45 cal year for preparation of the 2003 May
46 Revision. DSS shall share its assump-
47 tions and methodology with SDE in the
48

preparation of the 2003–04 Governor’s Budget.

(5) As deemed necessary by the department for counties where there is more than one Alternative Payment Program participating in CalWORKs child care programs, county welfare departments shall participate jointly with the Alternative Payment Programs, as applicable, to jointly determine the amount of funds initially distributed to each Alternative Payment Program. However, the State Department of Education may adjust these allocations at any time for providers deemed by the State Department of Education to be on conditional status and shall adjust the allocations as necessary to ensure a distribution of funding proportional to each alternative payment provider’s documented need pursuant to the analysis specified in this provision.

(6) Upon request by the Department of Finance the State Department of Education shall determine, through survey or mandatory reporting, and through use of consultant services as necessary, requested information (such as selected updates of data collected pursuant to Provision 8(c)(6) of the Budget Act of 2000 (Ch. 52, Stats. 2000)) which shall be provided to the Department of Finance for use in 2003–04 budget development.

(e) The State Department of Education (SDE) and the State Department of Social Services (DSS) in consultation with the Department of Finance shall administer a survey of current child care practices and trends to update and adjust the information provided pursuant to Provision 8(c)(6) of Item 6110-196-0001 of the 2000 Budget Act (Ch. 52, Stats. 2000). A new survey tool, along with the data collection methodology and target populations, shall be developed by SDE and DSS, in consultation with the Legislative Analyst, and shall be approved by the Department of Finance. SDE and DSS shall jointly complete the administration of the survey and the collection of the results. By October 30, 2002,

SDE and DSS shall make available to the Directors of DSS and the Department of Finance and the Legislative Analyst the complete data files to be used for analysis of child care policy. The costs of administering the survey, collecting survey data, and preparing an accurate data file shall be funded from funds set aside for interim data collection in Provision 8(a) of this item.

9. (a) The Department of Finance is authorized to augment the appropriation in this item for CalWORKs Stage 3 Setaside funding upon demonstration by the State Department of Education that additional funding is necessary to serve the caseload specified in Provision 9(b). The Department of Finance shall provide written notification to the chairperson of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee at the time such augmentation is approved.

(b) Notwithstanding any other provision of law, the funds in Schedule (2)(f) for Stage 3 Setaside are reserved exclusively for continuing child care through June 30, 2003 for: (1) former CalWORKs families who are working, have left cash aid and have exhausted their two-year eligibility for transitional services in either Stage 1 or 2 pursuant to subdivision (c) of Section 8351 or Section 8353 of the Education Code, respectively, but still meet eligibility requirements for receipt of subsidized child care services; and (2) families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized child care services.

10. Nonfederal funds appropriated by this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a

- 1 federally allowable maintenance-of-effort ex-
2 penditure.
- 3 11. In recognition of the economies of scale that oc-
4 cur as contract amounts have been multiplied
5 since 1996–97, it is the intent of the Legislature
6 that administrative and support services allow-
7 ances for alternative payment contractors be lim-
8 ited to no more than 25 percent of the direct cost-
9 of-care payments to child care providers.
10 Therefore, notwithstanding any other provision
11 of law or regulation, the State Department of
12 Education shall ensure that contract provisions
13 conform to this intent for Alternative Payment
14 Program, Stage 2, and Stage 3 Setaside child
15 care contracts funded through Schedules (2)(d),
16 (2)(e) and (2)(f) of this item.
- 17 12. Notwithstanding Section 26.00 of this act, the
18 funds appropriated in Schedule (4) of this item,
19 for child development cost-of-living adjust-
20 ments, is for transfer to Schedules (1), (2)(a),
21 (2)(b), (2)(c), (2)(d), (2)(g), (2)(h), (2)(i), (2)(j),
22 and (2)(m) within this item. However, COLA for
23 Schedules (2)(a) and (2)(d), General Child Care
24 and Alternative Payment Program, shall be
25 based upon the 2001–02 base rate and shall be
26 limited to \$12,089,000 and \$4,164,000, respec-
27 tively. Upon application of the 2002–03 COLA,
28 the maximum standard reimbursement rate shall
29 not exceed \$28.14 per day for General Child
30 Care programs and \$17.96 per day for State Pre-
31 school. Furthermore, the Community College
32 Match, the Migrant Child Care, and the Cal-
33 SAFE Child Care programs shall adhere to the
34 maximum standard reimbursement rates as pre-
35 scribed for the General Child Care programs. All
36 other rates and adjustment factors shall be re-
37 vised to conform.
- 38 14. Of the funds in Schedule (2)(c) of this item, up to
39 \$5,000,000 may be used to establish or continue
40 a pilot Migrant Alternative Payment Network
41 Program for central valley counties. This pro-
42 gram shall comply with the requirements ap-
43 proved pursuant to Provision 18 of Item
44 6110196-0001 of Section 2.00 of the Budget Act
45 of 1998 (Ch. 324, Stats. 1998).
- 46 15. Notwithstanding any other provision of law, it is
47 the intent of the Legislature that unearned con-
48 tract amounts from General Funds or Federal

1 Funds appropriated for CalWORKs Stage 2 and
 2 Stage 3 Setaside in any prior year be used to off-
 3 set direct service costs in CalWORKs Stage 2
 4 child care in the 2000–01 fiscal year and each
 5 year thereafter. Therefore, in order to account for
 6 these funds in determining the budget, the De-
 7 partment of Education shall disencumber any
 8 amounts in excess of a three-percent reserve of
 9 the original contract amount for each unaudited
 10 contract and shall provide a report by September
 11 1, 2002, and April 1, 2003 of the available bal-
 12 ances to the Department of Finance. The Depart-
 13 ment of Education shall ensure child care audits
 14 are closed out in a timely fashion to ensure sav-
 15 ings are available in the fiscal year budget fol-
 16 lowing initial appropriation.

17 SEC. 125. Item 6110-196-0890 of Section 2.00 of the Budget Act
 18 of 2002 is amended to read:

19 6110-196-0890—For local assistance, Department of
 20 Education, for payment to Item 6110-196-0001, pay-
 21 able from the Federal Trust Fund 890,628,000
 22 912,520,000

23 Provisions:

- 24 1. Notwithstanding any other provision of law, the
 25 funds appropriated in this item, to the extent per-
 26 missible under federal law, are subject to Section
 27 8262 of the Education Code.
- 28 2. The funds appropriated in this item include the
 29 federal Child Care and Development Block Grant
 30 and are contingent upon receipt of that federal
 31 grant.
- 32 3. Of the funds appropriated in this item,
 33 ~~\$12,829,000~~ \$32,249,000 in federal Child Care
 34 and Development Block Grant funds appropriated
 35 by the federal government prior to the 2002 fed-
 36 eral fiscal year shall be available on a one-time
 37 basis for Stage 2 (\$1,990,000), on a one-time ba-
 38 sis for Stage 3 (~~\$1,030,000~~) (\$20,455,000) , and
 39 for Quality Projects (\$9,804,000) as specified in
 40 Provision 7(d) of Item 6110-196-0001.
- 41 3.5. Of the funds appropriated in this item,
 42 ~~\$14,115,000~~ \$16,582,000 is available on a one-
 43 time basis for Stage 3 child care. This funding
 44 reflects ~~\$7,367,000~~ \$9,834,000 made available
 45 on a one-time basis by a federal reallocation and
 46 \$6,748,000 from the 2001–02 share of an in-
 47 crease in the Child Care and Development
 48 Block Grant for the 2002 federal fiscal year.

4. Of the funds appropriated in this item, \$351,661,000 is from the transfer of funds from the federal Temporary Assistance for Needy Families (TANF) Block Grant administered by the State Department of Social Services to the federal Child Care and Development Block Grants (CCDBG) for Stage 2 child care. This amount may be increased by transfer from the CalWORKs child care reserve pursuant to Item 5180-401 of this act, except that funds shall not be first transferred to the Child Care Development Block Grant if those transfers result in an increase to the federal quality requirements beyond the level currently budgeted for quality activities.

5. Provision 9 of Item 6110-196-0001 also applies to this item.

SEC. 126. Item 6110-197-0001 of Section 2.00 of the Budget Act of 2002 is repealed:

~~6110-197-0001—For local assistance; Department of Education (Proposition 98); Program 20.60.100—Instructional Support-Improving School Effectiveness—Intersegmental Programs 2,023,000~~
Provisions:

1. The funds appropriated by this item are for transfer by the Controller to Section A of the State School Fund; for allocation by the Superintendent of Public Instruction to school districts, county offices of education; and other educational agencies for purposes of the Proposition 98 programs in this item; in lieu of the amounts otherwise provided for those programs by statute.
2. Of the funds appropriated by this item, \$27,000 is for the purpose of making adjustments for increases in average daily attendance at a rate of 1.37 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$40,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.00 percent.

SEC. 127. Item 6110-200-0001 of Section 2.00 of the Budget Act of 2002 is repealed:

~~6110-200-0001—For local assistance; Department of Education (Proposition 98); Program 20.60.037 Healthy Start Support Services for Children Act..... 2,000,000~~
Provisions:

1. The amount appropriated in this item is for 2002-03 planning grants and the first year costs

1 of operational grants awarded in fiscal year
2 2002-03. It is the intent of the Legislature that the
3 second year costs of operational grants awarded in
4 2002-03 be appropriated in the fiscal year
5 2003-04 Budget Act and the third year costs for
6 these grants be appropriated in the 2004-05 Bud-
7 get Act. First priority for these funds shall be
8 given to operational grants.

9 SEC. 128. Item 6110-212-0001 of Section 2.00 of the Budget Act
10 of 2002 is amended to read:
11 6110-212-0001—For local assistance, Department of
12 Education (Proposition 98), Program 20.60-High-
13 Risk Youth Education and Public Safety Program... 18,000,000
14 8,000,000

15 Provisions:

16 1. The funds appropriated in this item are for trans-
17 fer by the Controller to Section A of the State
18 School Fund, for allocation by the State Depart-
19 ment of Education to school districts and county
20 offices of education for costs incurred for the
21 High-Risk First-Time Offenders Program and the
22 Transitioning High-Risk Youth Program pursuant
23 to Article 1 (commencing with Section 47760) of
24 Chapter 2 of Part 26.95 of the Education Code.

25 SEC. 129. Item 6110-226-0001 of Section 2.00 of the Budget Act
26 of 2002 is amended to read:
27 6110-226-0001—For local assistance, Department of
28 Education (Proposition 98)..... 14,608,000
29 11,328,000

30 Schedule:

31 (1) 20.60.020.001-Partnership Mini-
32 grants/Safe School Planning 628,000
33 (2) 20.60.020.012-Conflict Resolution . 280,000
34 0
35 (3) 20.60.020.013-School Community
36 Violence Prevention 700,000
37 (4) 20.60.020.008-School Community
38 Policing 10,000,000
39 (5) 20.60.020.016-Safety Plans for
40 New Schools 3,000,000
41 0

42 Provisions:

43 1. The funds appropriated in Schedule (5) are avail-
44 able for developing School Safety Plans pursuant
45 to Chapter 996 of the Statutes of 1999 and are to
46 be allocated through an application process as de-
47 termined by the Department of Education.
48

1 SEC. 130. Item 6110-240-0001 of Section 2.00 of the Budget Act
2 of 2002 is amended to read:

3 6110-240-0001—For local assistance, Department of
4 Education (Proposition 98)..... 7,571,000
5 1,071,000

6 Schedule:

7 (1) 10.80.030-Instruction: International
8 Baccalaureate Program..... 1,071,000

9 (2) 20.10-Instructional Support: Cur-
10 rriculum Services 5,000,000
11 0

12 (3) 20.70-Instructional Support: As-
13 sessments..... 1,500,000
14 0

15 Provisions:

16 1. The funds appropriated in Schedule (1) of this
17 item shall be for the International Baccalaureate
18 Diploma Program authorized by Chapter 12.5
19 (commencing with Section 52920) of Part 28 of
20 the Education Code.

21 2. The funds appropriated in Schedule (2) of this
22 item shall be for the College Preparation Partner-
23 ship Program authorized by Chapter 8 (commenc-
24 ing with Section 60830) of Part 33 of the Educa-
25 tion Code.

26 3. The funds appropriated in Schedule (3) of this
27 item shall be for grants for Advanced Placement
28 examination fees as authorized by Chapter 8.3
29 (commencing with Section 52244) of Part 28 of
30 the Education Code.

31 SEC. 131. Item 6110-243-0001 of Section 2.00 of the Budget Act
32 of 2002 is repealed:

33 ~~6110-243-0001— For local assistance, Department of~~
34 ~~Education (Proposition 98); Program 20.10-Instruc-~~
35 ~~tional Support—Curriculum Services; for the pur-~~
36 ~~poses of the Academic Improvement and Achieve-~~
37 ~~ment Act as specified in Chapter 12 (commencing~~
38 ~~with Section 11020) of Part 7 of the Education Code 5,000,000~~

39 SEC. 132. Item 6110-295-0001 of Section 2.00 of the Budget Act
40 of 2002 is amended to read:

41 6110-295-0001—For local assistance, Department of
42 Education (Proposition 98), for reimbursement, in
43 accordance with the provisions of Section 6 of Ar-
44 ticle XIII B of the California Constitution or Section
45 17561 of the Government Code, of the cost of any

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| 1 | new program or increased level of service of an ex- | |
| 2 | isting program mandated by statute or executive or- | |
| 3 | der, for disbursement by the State Controller..... | 125,459,000 |
| 4 | | 0 |
| 5 | Schedule: | |
| 6 | (1) 98.01.003.677-Annual Parent Noti- | |
| 7 | fication (Ch. 36, Stats. 1977, et al.) | 3,664,000 |
| 8 | | 0 |
| 9 | (2) 98.01.007.778-Absentee Ballots- | |
| 10 | Schools (Ch. 77, Stats. 1978 and | |
| 11 | Ch. 920, Stats. 1994) | 0 |
| 12 | (3) 98.01.008.786-School Discipline | |
| 13 | Rules (Ch. 87, Stats. 1986) | 0 |
| 14 | (4) 98.01.009.894-Caregiver Affidavits | |
| 15 | (Ch. 98, Stats. 1994) | 395,000 |
| 16 | | 0 |
| 17 | (5) 98.01.016.093-School District of | |
| 18 | Choice Transfer and Appeals (Ch. | |
| 19 | 160, Stats. 1993) | 0 |
| 20 | (6) 98.01.013.487-Pupil Suspensions: | |
| 21 | District Employee Reports | |
| 22 | (Ch.134, Stats. 1987 et al.) | 1,000 |
| 23 | | 0 |
| 24 | (7) 98.01.016.193-Intradistrict Atten- | |
| 25 | dance (Ch. 161, Stats. 1993) | 1,000 |
| 26 | | 0 |
| 27 | (8) 98.01.017.201-Interdistrict Atten- | |
| 28 | dance (Ch. 172, Stats. 1986) | 1,000 |
| 29 | | 0 |
| 30 | (9) 98.01.017.286-Interdistrict Transfer | |
| 31 | Parent's Employment (Ch. 172, | |
| 32 | Stats. 1986) | 1,000 |
| 33 | | 0 |
| 34 | (10) 98.01.048.675-Mandate Reim- | |
| 35 | bursement Process (Ch. 486, Stats. | |
| 36 | 1975) | 1,000 |
| 37 | | 0 |
| 38 | (11) 98.01.049.801-Graduation Re | |
| 39 | quirements (Ch. 498, Stats. 1983). | 14,204,000 |
| 40 | | 0 |
| 41 | (12) 98.01.049.802-Notification of Tru- | |
| 42 | ancy (Ch. 498, Stats. 1983) | 8,150,000 |
| 43 | | 0 |
| 44 | (13) 98.01.049.803-Pupil Expulsions/ | |
| 45 | Expulsion Appeals (Ch. 498, Stats. | |
| 46 | 1983 et al.) | 2,480,000 |
| 47 | | 0 |
| 48 | | |

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| 1 | (14) 98.01.062.492-Schoolbus Safety | |
| 2 | (Ch. 624, Stats. 1992) | 0 |
| 3 | (15) 98.01.064.186-Open Meetings Act | |
| 4 | (Ch. 641, Stats. 1986) | 3,470,000 |
| 5 | | 0 |
| 6 | (16) 98.01.066.878-Pupil Exclusions | |
| 7 | (Ch. 668, Stats. 1978) | 396,000 |
| 8 | | 0 |
| 9 | (17) 98.01.078.192-Charter Schools | |
| 10 | (Ch. 781, Stats. 1992) | 611,000 |
| 11 | | 0 |
| 12 | (18) 98.01.078.395-Investment Reports | |
| 13 | (Ch. 783, Stats. 1995)..... | 160,000 |
| 14 | | 0 |
| 15 | (19) 98.01.079.980-PERS Death Ben- | |
| 16 | efits (Ch. 799, Stats. 1980)..... | 788,000 |
| 17 | | 0 |
| 18 | (20) 98.01.081.891-AIDS Prevention | |
| 19 | Instruction (Ch. 818, Stats. 1991) . | 3,187,000 |
| 20 | | 0 |
| 21 | (21) 98.01.096.175-Collective Bargain- | |
| 22 | ing (Ch. 961, Stats. 1975) | 41,424,000 |
| 23 | | 0 |
| 24 | (22) 98.01.096.501-Pupil Classroom | |
| 25 | Suspension: Counseling (Ch. 965, | |
| 26 | Stats. 1977) | 1,833,000 |
| 27 | | 0 |
| 28 | (23) 98.01.096.577-Pupil Health | |
| 29 | Screenings (Ch. 1208, Stats. 1976) | 3,283,000 |
| 30 | | 0 |
| 31 | (24) 98.01.097.595-Physical Perfor- | |
| 32 | mance Tests (Ch. 975, Stats. 1995) | 1,202,000 |
| 33 | | 0 |
| 34 | (25) 98.01.101.184-Juvenile Court No- | |
| 35 | tices II (Ch. 1011, Stats. 1984; Ch. | |
| 36 | 1423, Stats. 1984) | 343,000 |
| 37 | | 0 |
| 38 | (26) 98.01.110.784-Removal of Chemi- | |
| 39 | cals (Ch. 1107, Stats. 1984)..... | 1,331,000 |
| 40 | | 0 |
| 41 | (27) 98.01.111.789-Law Enforcement | |
| 42 | Agency Notifications (Ch. 1117, | |
| 43 | Stats. 1989) | 1,543,000 |
| 44 | | 0 |
| 45 | (28) 98.01.117.677-Immunization | |
| 46 | Records (Ch. 1176, Stats. 1977) ... | 3,520,000 |
| 47 | | 0 |
| 48 | | |

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| 1 | (29) 98.01.118.475-Habitual Truants | |
| 2 | (Ch. 1184, Stats. 1975) | 1,000 |
| 3 | | 0 |
| 4 | (30) 98.01.121.391-Collective Bargain- | |
| 5 | ing Agreement Disclosures (Ch. | |
| 6 | 1213, Stats. 1991) | 277,000 |
| 7 | | 0 |
| 8 | (31) 98.01.125.375-Expulsion Tran- | |
| 9 | scripts (Ch. 1253, Stats. 1975)..... | 29,000 |
| 10 | | 0 |
| 11 | (32) 98.01.128.488-Pupil Suspensions: | |
| 12 | Parents Classroom Visits (Ch. | |
| 13 | 1284, Stats. 1988) | 1,041,000 |
| 14 | | 0 |
| 15 | (33) 98.01.130.689-Notification to | |
| 16 | Teachers of Public Expulsion (Ch. | |
| 17 | 1306, Stats. 1989) | 2,916,000 |
| 18 | | 0 |
| 19 | (34) 98.01.134.780-Scoliosis Screening | |
| 20 | (Ch. 1347, Stats. 1980) | 2,291,000 |
| 21 | | 0 |
| 22 | (35) 98.01.139.874-PERS Unused Sick | |
| 23 | Leave Credit (Ch. 1398, Stats. | |
| 24 | 1974) | 3,261,000 |
| 25 | | 0 |
| 26 | (36) 98.01.146.389-School Account- | |
| 27 | ability Report Cards (Ch. 1463, | |
| 28 | Stats. 1989) | 2,162,000 |
| 29 | | 0 |
| 30 | (38) 98.01.165.984-Emergency Proce- | |
| 31 | dures (Ch. 1659, Stats. 1984) | 14,542,000 |
| 32 | | 0 |
| 33 | (40) 98.01.077.896-American Govern- | |
| 34 | ment Course Documents Require- | |
| 35 | ments (Ch. 778, Stats. 1996) | 206,000 |
| 36 | | 0 |
| 37 | (41) 98.01.030.995-Pupil Residency | |
| 38 | Verification and Appeals (Ch. 309, | |
| 39 | Stats. 1995) | 224,000 |
| 40 | | 0 |
| 41 | (42) 98.01.058.897-Criminal Back- | |
| 42 | ground Checks (Ch. 588, Stats. | |
| 43 | 1997) | 5,202,000 |
| 44 | | 0 |
| 45 | (43) 98.01.041.095-School Crimes Re- | |
| 46 | porting II (Ch. 759, Stats. 1992 and | |
| 47 | Ch. 410, Stats. 1995) | 0 |
| 48 | | |

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| 1 | (44) 98.01.092.997-Annual Parent No- | |
| 2 | tification-Staff Development (Ch. | |
| 3 | 929, Stats. 1997)..... | 1,318,000 |
| 4 | | 0 |
| 5 | (45) 98.01.083.194-School Bus Safety | |
| 6 | II (Ch. 831, Stats. 1994; Ch. 739, | |
| 7 | Stats. 1997)..... | 0 |
| 8 | Provisions: | |
| 9 | 1. Except as provided in Provisions 2 and 3 of this | |
| 10 | item, allocations of funds shall be made by the | |
| 11 | Controller in accordance with the provisions of | |
| 12 | each statute or executive order that mandates the | |
| 13 | reimbursement of the costs, and shall be audited | |
| 14 | to verify the actual amount of the mandated costs | |
| 15 | in accordance with subdivision (d) of Section | |
| 16 | 17561 of the Government Code. Audit adjust- | |
| 17 | ments to prior year claims may be paid from this | |
| 18 | item. Funds appropriated by this item may be | |
| 19 | used to provide reimbursement pursuant to Article | |
| 20 | 5 (commencing with Section 17615) of Chapter 4 | |
| 21 | of Part 7 of Division 4 of Title 2 of the Govern- | |
| 22 | ment Code. | |
| 23 | 2. If any of the scheduled amounts are insufficient to | |
| 24 | provide full reimbursement of costs, the State | |
| 25 | Controller may, upon approval of the Director of | |
| 26 | Finance in writing, augment those deficient | |
| 27 | amounts from the unencumbered balance of any | |
| 28 | other scheduled amounts therein. No order may | |
| 29 | be issued pursuant to this provision unless written | |
| 30 | notification of the necessity therefor is provided | |
| 31 | to the chairperson of the committee in each house | |
| 32 | of the Legislature which considers appropriations | |
| 33 | and the Chairperson of the Joint Legislative Bud- | |
| 34 | get Committee or his or her designee. | |
| 35 | 3. Notwithstanding any other provision of law, the | |
| 36 | funds appropriated in Schedules (19) and (35) are | |
| 37 | for transfer to the Public Employees' Retirement | |
| 38 | System for reimbursement of costs incurred pur- | |
| 39 | suant to Chapter 1398 of the Statutes of 1974 or | |
| 40 | Chapter 799 of the Statutes of 1980. | |
| 41 | 4.5. Pursuant to Section 17581 of the Government | |
| 42 | Code, mandates identified in the appropriation | |
| 43 | schedule of this item with an appropriation of | |
| 44 | \$0 and included in the language of this provi- | |
| 45 | sion are specifically identified by the Legisla- | |
| 46 | | |
| 47 | | |
| 48 | | |

ture for suspension during the 2002-03 fiscal year:

- (1) School Bus Safety II (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994; Ch. 739, Stats. 1997).
- (2) School Crimes Reporting II (Ch. 759, Stats. 1992; Ch. 410, Stats. 1995).
- (1) 98.01.003.677-Annual Parent Notification (Ch. 36, Stats. 1977, et al.)
- (2) 98.01.007.778-Absentee Ballots-Schools (Ch. 77, Stats. 1978 and Ch. 920, Stats. 1994)
- (3) 98.01.008.786-School Discipline Rules (Ch. 87, Stats. 1986)
- (4) 98.01.009.894-Caregiver Affidavits (Ch. 98, Stats. 1994)
- (5) 98.01.016.093-School District of Choice Transfer and Appeals (Ch. 160, Stats. 1993)
- (6) 98.01.013.487-Pupil Suspensions: District Employee Reports (Ch. 134, Stats. 1987 et al.)
- (7) 98.01.016.193-Intradistrict Attendance (Ch. 161, Stats. 1993)
- (8) 98.01.017.201-Interdistrict Attendance (Ch. 172, Stats. 1986)
- (9) 98.01.017.286-Interdistrict Transfer Parent's Employment (Ch. 172, Stats. 1986)
- (10) 98.01.048.675-Mandate Reimbursement Process (Ch. 486, Stats. 1975)
- (11) 98.01.049.801-Graduation Requirements (Ch. 498, Stats. 1983)
- (12) 98.01.049.802-Notification of Truancy (Ch. 498, Stats. 1983)
- (13) 98.01.049.803-Pupil Expulsions/Expulsion Appeals (Ch. 498, Stats. 1983 et al.)
- (14) 98.01.062.492-Schoolbus Safety (Ch. 624, Stats. 1992)
- (15) 98.01.064.186-Open Meetings Act (Ch. 641, Stats. 1986)
- (16) 98.01.066.878-Pupil Exclusions (Ch. 668, Stats. 1978)
- (17) 98.01.078.192-Charter Schools (Ch. 781, Stats. 1992)
- (18) 98.01.078.395-Investment Reports (Ch. 783, Stats. 1995)
- (19) 98.01.079.980-PERS Death Benefits (Ch. 799, Stats. 1980)

- (20) 98.01.081.891-AIDS Prevention Instruction (Ch. 818, Stats. 1991)
- (21) 98.01.096.175-Collective Bargaining (Ch. 961, Stats. 1975)
- (22) 98.01.096.501-Pupil Classroom Suspension: Counseling (Ch. 965, Stats. 1977)
- (23) 98.01.096.577-Pupil Health Screenings (Ch. 1208, Stats. 1976)
- (24) 98.01.097.595-Physical Performance Tests (Ch. 975, Stats. 1995)
- (25) 98.01.101.184-Juvenile Court Notices II (Ch. 1011, Stats. 1984; Ch. 1423, Stats. 1984)
- (26) 98.01.110.784-Removal of Chemicals (Ch. 1107, Stats. 1984)
- (27) 98.01.111.789-Law Enforcement Agency Notifications (Ch. 1117, Stats. 1989)
- (28) 98.01.117.677-Immunization Records (Ch. 1176, Stats. 1977)
- (29) 98.01.118.475-Habitual Truants (Ch. 1184, Stats. 1975)
- (30) 98.01.121.391-Collective Bargaining Agreement Disclosures (Ch. 1213, Stats. 1991)
- (31) 98.01.125.375-Expulsion Transcripts (Ch. 1253, Stats. 1975)
- (32) 98.01.128.488-Pupil Suspensions: Parents Classroom Visits (Ch. 1284, Stats. 1988)
- (33) 98.01.130.689-Notification to Teachers of Public Expulsion (Ch. 1306, Stats. 1989)
- (34) 98.01.134.780-Scoliosis Screening (Ch. 1347, Stats. 1980)
- (35) 98.01.139.874-PERS Unused Sick Leave Credit (Ch. 1398, Stats. 1974)
- (36) 98.01.146.389-School Accountability Report Cards (Ch. 1463, Stats. 1989)
- (38) 98.01.165.984-Emergency Procedures (Ch. 1659, Stats. 1984)
- (40) 98.01.077.896-American Government Course Documents Requirements (Ch. 778, Stats. 1996)
- (41) 98.01.030.995-Pupil Residency Verification and Appeals (Ch. 309, Stats. 1995)
- (42) 98.01.058.897-Criminal Background Checks (Ch. 588, Stats. 1997)

1 (43) 98.01.041.095-School Crimes Reporting
2 II (Ch. 759, Stats. 1992 and Ch. 410, Stats.
3 1995)

4 (44) 98.01.092.997-Annual Parent Notifi-
5 cation-Staff Development (Ch. 929, Stats.
6 1997)

7 (45) 98.01.083.194-School Bus Safety II (Ch.
8 831, Stats. 1994; Ch. 739, Stats. 1997)

9 SEC. 133. Item 6110-301-0660 is added to Section 2.00 of the
10 Budget Act of 2002, to read:

11 6110-301-0660—For capital outlay, Department of Edu-
12 cation, payable from Public Buildings Construction
13 Fund 2,144,000
14 Schedule:

15 (1) 80.75.020-California School for the
16 Deaf, Fremont: Pupil Personnel
17 Services Building—Construction .. 2,144,000

18 Provisions:

19 1. The State Public Works Board may issue lease-
20 revenue bonds, notes, or bond anticipation notes
21 pursuant to Chapter 5 (commencing with Section
22 15830) of Part 10b of Division 3 of Title 2 of the
23 Government Code to finance the acquisition, de-
24 sign, and construction of the projects authorized
25 by this item.

26 2. The State Public Works Board and the State De-
27 partment of Education may obtain interim financ-
28 ing for the project costs authorized by this item
29 from any appropriate source, including, but not
30 limited to, the Pooled Money Investment Account
31 pursuant to Sections 16312 and 16313 of the Gov-
32 ernment Code.

33 3. The State Public Works Board may authorize the
34 augmentation of the cost of construction of the
35 project scheduled in this item pursuant to the
36 board's authority under Section 13332.11 of the
37 Government Code. In addition, the State Public
38 Works Board may authorize any additional
39 amount necessary to establish a reasonable con-
40 struction reserve and to pay the cost of financing,
41 including the payment of interest during construc-
42 tion of the project, the costs of financing a debt
43 service fund, and the cost of issuance of perma-
44 nent financing for the project. This additional
45 amount may include interest payable on any in-
46 terim financing obtained.

47 4. This department is authorized and directed to ex-
48 ecute and deliver any and all leases, contracts,

1 agreements or other documents necessary or ad-
2 visable to consummate the sale of bonds or oth-
3 erwise effectuate the financing of the scheduled
4 projects.

- 5 5. The State Public Works Board shall not be
6 deemed a lead or responsible agency for purposes
7 of the California Environmental Quality Act (Di-
8 vision 13 (commencing with Section 21000) of
9 the Public Resources Code) for any activities un-
10 der the State Building Construction Act of 1955
11 (Part 10b (commencing with Section 15800) of
12 Division 3 of Title 2 of the Government Code).
13 This section does not exempt this department
14 from the requirements of the California Environ-
15 mental Quality Act. This section is intended to be
16 declarative of existing law.

- 17 6. In the event that the bonds authorized for projects
18 in this item are not sold, the participating agency
19 or department that has initiated loans shall com-
20 mit a sufficient portion of its current support ap-
21 propriation, as determined by the Department of
22 Finance, to repay any interim financing. It is the
23 intent of the Legislature that this commitment be
24 made until all interim financing is repaid either
25 through the proceeds of the sale of bonds or from
26 an appropriation.

27 SEC. 134. Item 6110-485 of Section 2.00 of the Budget Act of
28 2002 is amended to read:

29 6110-485—Reappropriation (Proposition 98), Depart-
30 ment of Education. The sum of \$64,346,000
31 \$495,301,000 is reappropriated from the Proposition
32 98 Reversion Account, for the following purposes:
33 0001—General Fund

- 34 (1) \$1,000,000 to the State Department of Educa-
35 tion, for transfer by the Controller to Section A of
36 the State School Fund, for allocation to local
37 education agencies (LEAs) to provide training
38 and staff development to classified school em-
39 ployees pursuant to local collective bargaining
40 agreements. These funds shall be distributed to
41 LEAs that apply for reimbursement, in the
42 2002–03 fiscal year, based on criteria set forth in
43 Article 1 (commencing with Section 44670.1)
44 and Article 2 (commencing with Section 44680)
45 of Chapter 3.1 of Part 25 of the Education Code
46 for all classified school employees.
47 (2) \$10,248,000 on a one-time basis to the State De-
48 partment of Education for the purpose of funding

- 1 a 2001–02 deficit in the K–3 Class Size Reduc-
2 tion Program.
- 3 (3) \$2,500,000 to the State Department of Education
4 for the Principal Training Program authorized
5 pursuant to Article 4.6 (commencing with Sec-
6 tion 44510) of Chapter 3 of Part 25 of the Edu-
7 cation Code.
- 8 (4) \$31,728,000 to the State Department of Educa-
9 tion for the Mathematics and Reading Profes-
10 sional Development Program established pursu-
11 ant to Article 3 (commencing with Section
12 99230) of Chapter 5 of Part 65 of the Education
13 Code.
- 14 (5) \$4,000,000 on a one-time basis to the State De-
15 partment of Education for allocation of second
16 year funding to high schools selected to partici-
17 pate in the High-Tech High School program, in
18 accordance with Article 3.5 (commencing with
19 Section 51725) of Chapter 5 of Part 28 of the
20 Education Code.
- 21 (6) \$4,350,000 on a one-time basis to the State De-
22 partment of Education for the purchase of in-
23 structional materials, to be allocated pursuant to
24 pending legislation enacted during the 2001–02
25 Regular Session, in conjunction with the funds
26 appropriated in Item 6110-189-0001.
- 27 (8) \$9,520,000 to the State Department of Educa-
28 tion, for allocation to school districts to purchase
29 library books for school libraries pursuant to Ar-
30 ticle 7 (commencing with Section 18180) of
31 Chapter 2 of Part 11 of Division 1 of Title 1 of
32 the Education Code, in accordance with Provi-
33 sion 2 of Item 6110-149-001.
- 34 (9) \$500,000 to the Superintendent of Public In-
35 struction for allocation to the largest secondary
36 school district in the state serving exclusively
37 grades 7 to 12, inclusive, in support of the Com-
38 pact for Success program. This funding must be
39 matched by no less than a 3-to-1 basis by other
40 sources.
- 41 (10) \$500,000 to the Superintendent of Public In-
42 struction for allocation to the largest high
43 school (only) district in the state serving grades
44 9 to 12, inclusive, for the Compact for Success
45 program if that program is expanded to that dis-
46 trict. This funding must be matched by no less
47 than a 3-to-1 basis by other sources.
48

(11) \$356,810,000 to the Superintendent of Public Instruction for allocation for the purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of the Education Code (Regional Occupational Centers and Programs). This funding shall be allocated as specified in provisions contained in Item 6110-105-0001, of this measure.

(12) \$74,145,000 to the Superintendent of Public Instruction for allocation for the purposes of Article 1 (commencing with Section 52500) of Chapter 10 of Part 28 of the Education Code (Adult Education). This funding shall be allocated as specified in provisions contained in Item 6110-156-0001 of the act enacting this section.

Provisions:

1. Not later than 30 days following September 4, 2002, the Director of Finance shall convene a working group that includes, but is not limited to, representatives of the Department of Finance, the Office of the State Controller, the State Department of Education, the Chancellor's Office of the California Community Colleges, the Legislative Analyst's Office, the Office of the Secretary for Education, the Commission on Teacher Credentialing, and the appropriate policy and fiscal committees of the Legislature, for the purpose of reviewing and making recommendations to the Governor and Legislature regarding procedures for assuring that the Governor and Legislature have access to timely and accurate information regarding the Proposition 98 Reversion Account necessary to construct the annual Budget Act.

SEC. 135. Item 6110-494 of Section 2.00 of the Budget Act of 2002 is amended to read:

6110-494—Reappropriation, Department of Education. Notwithstanding any other provision of law, the following specified balances are reappropriated from the following citations, for the purposes specified, and shall be available for encumbrance and expenditure until June 30, 2003:

Provisions:

1. \$25,324,000 of the unliquidated federal fund balances appropriated in Item 6110-196-0890 as scheduled in Item 6110-196-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000) Schedules (b)(5.1) and (b)(5.2) shall be available

- 1 only for expenditure for CalWORKs Stage 2
- 2 slots.
- 3 2. Notwithstanding Section 8278 of the Education
- 4 Code, \$17,409,000 of the unliquidated General
- 5 Fund balances from Schedules (b)(5.1) and
- 6 (b)(5.2) of Item 6110-196-0001 of Section 2.00 of
- 7 the Budget Act of 2000 (Ch. 52, Stats. 2000) shall
- 8 be available only for expenditure for CalWORKs
- 9 Stage 2 slots.
- 10 4. \$1,402,000 of the unliquidated federal fund bal-
- 11 ances appropriated in Item 6110-196-0890 as
- 12 scheduled in Item 6110-196-0001 of Section 2.00
- 13 of the Budget Act of 2000 (Ch. 52, Stats. 2000),
- 14 Schedules (b)(5.1) and (b)(5.2) shall be available
- 15 only for expenditure for CalWORKs Stage 3.
- 16 5. Notwithstanding Section 8278 of the Education
- 17 Code, \$1,251,000 of the unliquidated General
- 18 Fund balances from Schedules (b)(5.1) and
- 19 (b)(5.2) of Item 6110-196-0001 of Section 2.00 of
- 20 the Budget Act of 2000 (Ch. 52, Stats. 2000) shall
- 21 be available only for expenditure for CalWORKs
- 22 Stage 3.
- 23 6. Of the unencumbered balances as of June 30,
- 24 2001, from General Funds appropriated in Item
- 25 6110-196-0001 of Section 2.00 of the Budget Act
- 26 of 2001 (Ch. 106, Stats. 2001) with the exception
- 27 of Schedules (2)(e) and (2)(f), \$23,419,000 shall
- 28 be available for Stage 3 child care.
- 29 7. It is among the priorities of the Legislature that
- 30 child care carryover funds available for expendi-
- 31 ture in the 2003–04 fiscal year be used for the Cal-
- 32 WORKs center-based pilot program authorized in
- 33 Provision 10 of Item 6110-196-0001 of the Bud-
- 34 get Act of 1999 (Ch. 50, Stats. 1999), in order to
- 35 provide temporary allocations to center-based
- 36 child care contractors pursuant to the same con-
- 37 ditions stated in Provision 4(a) of Item 6110-494
- 38 of the Budget Act of 2000 (Ch. 52, Stats. 2000).
- 39 The State Department of Education (SDE) shall
- 40 report to the Department of Finance and the Leg-
- 41 islative Analyst's Office by October 1, 2002, re-
- 42 garding the status of the pilot program and shall
- 43 include in the report an update on the overall pilot
- 44 implementation plan. This report shall include,
- 45 but not be limited to, information on activities un-
- 46 dertaken by SDE to promote participation in the
- 47 pilot program and options for implementing the
- 48 program pursuant to the legislative intent speci-

fied in Provision 10 of Item 6110-196-0001 of the Budget Act of 1999 (Ch. 50, Stats. 1999).

8. *\$40,371,000 of the unliquidated federal fund balances appropriated in Item 6110-196-0890 as scheduled in Item 6110-196-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001), Schedules (2)(e) and (2)(f) shall be available only for expenditure for CalWORKs Stage 3 child care.*

SEC. 136. Item 6110-495 of Section 2.00 of the Budget Act of 2002 is amended to read:

6110-495—Reversion, Department of Education, Proposition 98. The following amounts shall revert to the Proposition 98 Reversion Account:

- (1) *~~\$17,000,000~~ \$19,153,000 or whatever greater or lesser amount that reflects the unencumbered balance* from Item 6110-112-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).
- (2) *\$3,416,000 or whatever greater or lesser amount that reflects the unencumbered balance* from Item 6110-116-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).
- (3) *\$2,855,000 or whatever greater or lesser amount that reflects the unencumbered balance* from Item 6110-111-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).
- (4) *\$1,693,000 or whatever greater or lesser amount that reflects the unencumbered balance* from Item 6110-186-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).
- (5) *\$205,000 or whatever greater or lesser amount that reflects the unencumbered balance* from Item 6110-185-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).
- (6) *\$1,358,000 or whatever greater or lesser amount that reflects the unencumbered balance* from Item 6110-232-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).
- (7) *\$1,137,000 or whatever greater or lesser amount that reflects the unencumbered balance* from Item 6110-198-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).
- (8) *\$121,621 or whatever greater or lesser amount that reflects the unencumbered balance* from Item 6110-133-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).
- (9) *\$32,909 or whatever greater or lesser amount that reflects the unencumbered balance* from

- 1 Item 6110-128-0001 of Section 2.00 of the Bud-
2 get Act of 2000 (Ch. 52, Stats. 2000).
- 3 (10) \$16,544 *or whatever greater or lesser amount*
4 *that reflects the unencumbered balance* from
5 Item 6110-228-0001 of Section 2.00 of the
6 Budget Act of 2000 (Ch. 52, Stats. 2000).
- 7 (11) \$52,418 *or whatever greater or lesser amount*
8 *that reflects the unencumbered balance* from
9 Schedule (2) of Item 6110-111-0001 of Section
10 2.00 of the Budget Act of 2000 (Ch. 52, Stats.
11 2000).
- 12 (12) \$173,405 *or whatever greater or lesser amount*
13 *that reflects the unencumbered balance* from
14 Schedule (2) of Item 6110-193-0001 of Section
15 2.00 of the Budget Act of 2000 (Ch. 52, Stats.
16 2000).
- 17 (13) \$14,084 *or whatever greater or lesser amount*
18 *that reflects the unencumbered balance* from
19 Schedule (7) of Item 6110-193-0001 of Section
20 2.00 of the Budget Act of 2000 (Ch. 52, Stats.
21 2000).
- 22 (14) \$145,350 *or whatever greater or lesser amount*
23 *that reflects the unencumbered balance* from
24 Item 6110-108-0001 of Section 2.00 of the
25 Budget Act of 2000 (Ch. 52, Stats. 2000).
- 26 (15) \$5,000,000 *or whatever greater or lesser*
27 *amount that reflects the unencumbered balance*
28 from Item 6110-102-0001 of Section 2.00 of
29 the Budget Act of 2001 (Ch. 106, Stats. 2001).
- 30 (16) \$11,000,000 *or whatever greater or lesser*
31 *amount that reflects the unencumbered balance*
32 from Item 6110-190-0001 of the Budget Act of
33 1999 (Ch. 50, Stats. 1999).
- 34 (17) \$97,000 *or whatever greater or lesser amount*
35 *that reflects the unencumbered balance* from
36 Item 6110-108-0001 of Section 2.00 of the Bud-
37 get Act of 2001 (Ch. 106, Stats. 2001).
- 38 (18) \$210,000 *or whatever greater or lesser amount*
39 *that reflects the unencumbered balance* from
40 Item 6110-120-0001 of Section 2.00 of the Bud-
41 get Act of 2001 (Ch. 106, Stats. 2001).
- 42 (19) \$1,219,000 *or whatever greater or lesser*
43 *amount that reflects the unencumbered balance*
44 from Item 6110-127-0001 of Section 2.00 of the
45 Budget Act of 2001 (Ch. 106, Stats. 2001).
- 46 (20) \$6,000 *or whatever greater or lesser amount*
47 *that reflects the unencumbered balance* from
48

- Item 6110-149-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001).
- (21) \$2,800,000 or whatever greater or lesser amount that reflects the unencumbered balance from Item 6110-158-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001).
- (22) \$23,000 or whatever greater or lesser amount that reflects the unencumbered balance from Item 6110-181-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001).
- (23) \$392,000 or whatever greater or lesser amount that reflects the unencumbered balance from Item 6110-184-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001).
- (24) \$12,000,000 or whatever greater or lesser amount that reflects the unencumbered balance from Item 6110-190-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001).
- (25) \$6,377,000 or whatever greater or lesser amount that reflects the unencumbered balance from Item 6110-212-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001).
- (26) \$6,187,000 or whatever greater or lesser amount that reflects the unencumbered balance from Item 6110-240-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001).
- (27) \$603,000 or whatever greater or lesser amount that reflects the unencumbered balance from Item 6110-243-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001).
- (28) \$19,976,000 or whatever greater or lesser amount that reflects the unencumbered balance from Item 6110-295-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001).
- (29) \$31,728,000 or whatever greater or lesser amount that reflects the unencumbered balance from Item 6110-485 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001) as amended by Chapter 1 of the Statutes of 2002, Third Extraordinary Session.
- (30) \$3,100,000 or whatever greater or lesser amount that reflects the unencumbered balance from Item 6110-485 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001).
- (31) \$10,068,000 or whatever greater or lesser amount that reflects the unencumbered balance from Item 6110-212-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).

- (32) \$4,100,000 or whatever greater or lesser amount that reflects the unencumbered balance from Item 6110-240-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).
- (33) \$3,798,000 or whatever greater or lesser amount that reflects the unencumbered balance from Item 6110-486 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001).
- (34) \$6,231,000 or whatever greater or lesser amount that reflects the unencumbered balance from Chapter 795 of the Statutes of 1998.
- (35) Notwithstanding Section 8278 of the Education Code, all but \$5,000,000 of the remaining unliquidated balance of the General Funds appropriated in Item 6110-196-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001) with the exception of Schedules (2)(e) and (2)(f) for CalWORKs child care programs.
- (36) Notwithstanding Section 8278 of the Education Code, all but \$5,087,000 of the remaining unliquidated General Fund balances from Schedules (2)(e) and (2)(f) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001).
- (37) \$28,000,000 from the Child Care Facilities Revolving Fund established pursuant to Section 8278.3 of the Education Code.
- (38) \$6,843,000 or whatever greater or lesser amount that reflects the unencumbered balance from the funds appropriated for Child Care and Development programs in Item 6110-196-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001), after making the reappropriation specified in Provision 6 in Item 6110-494 of Section 2.00 of the Budget Act of 2002 (Ch. 379, Stats. 2002).
- (39) \$178,000 or whatever greater or lesser amount that reflects the unencumbered balance of the appropriation provided for in Chapter 196 of the Statutes of 1996, Reading Leadership Training Program.
- (40) \$154,000 or whatever greater or lesser amount that reflects the unencumbered balance of the appropriation provided for in Chapter 204 of the Statutes of 1996, School Climate-Single Gender Academy.
- (41) \$597,000 or whatever greater or lesser amount that reflects the unencumbered balance of the

1 *appropriation provided for in Chapter 330 of*
2 *the Statutes of 1998, Digital High School*
3 *Implementation Grants.*

4 (42) *\$5,406,000 or whatever greater or lesser*
5 *amount that reflects the unencumbered balance*
6 *from Item 6110-191-0001 of Section 2.00 of the*
7 *Budget Act of 2001 (Ch. 106, Stats. 2001).*

8 (43) *\$102,000 or whatever greater or lesser amount*
9 *that reflects the unencumbered balance from*
10 *Item 6110-193-0001 of Section 2.00 of the Bud-*
11 *get Act of 2001 (Ch. 106, Stats. 2001).*

12 (44) *\$1,500,000 or whatever greater or lesser*
13 *amount that reflects the unencumbered balance*
14 *from Item 6110-203-0001 of Section 2.00 of the*
15 *Budget Act of 2001 (Ch. 106, Stats. 2001).*

16 (45) *\$83,000 or whatever greater or lesser amount*
17 *that reflects the unencumbered balance of the*
18 *appropriation provided for in Chapter 299 of*
19 *the Statutes of 1997, SACS Implementation.*

20 (46) *\$144,000 or whatever greater or lesser amount*
21 *that reflects the unencumbered balance of the*
22 *appropriation provided for in Chapter 312 of*
23 *the Statutes of 1998, Instructional Materials.*

24 (47) *\$1,370,000 or whatever greater or lesser*
25 *amount that reflects the unencumbered balance*
26 *of the appropriation provided for in Chapter 2*
27 *of the Statutes of 1999, First Extraordinary Ses-*
28 *session, K-4 Intensive Reading Program.*

29 (48) *\$397,000 or whatever greater or lesser amount*
30 *that reflects the unencumbered balance of the*
31 *appropriation provided for in Chapter 324 of*
32 *the Statutes of 1998, K-3 Class Size Reduction.*

33 (49) *\$61,000 or whatever greater or lesser amount*
34 *that reflects the unencumbered balance of the*
35 *appropriation provided for in Chapter 78 of the*
36 *Statutes of 1999, Schoolsite Playground Equip-*
37 *ment.*

38 (50) *\$246,000 or whatever greater or lesser amount*
39 *that reflects the unencumbered balance of the*
40 *appropriation provided for in Section 52(a) of*
41 *Chapter 330 of the Statutes of 1998, Math Staff*
42 *Development.*

43 (51) *\$4,118,000 or whatever greater or lesser*
44 *amount that reflects the unencumbered balance*
45 *from Item 6110-113-0001 of Section 2.00 of the*
46 *Budget Act of 2001 (Ch. 106, Stats. 2001).*

47 (52) *\$4,878,000 or whatever greater or lesser*
48 *amount that reflects the unencumbered balance*

- 1 *from Item 6110-123-0001 of Section 2.00 of the*
2 *Budget Act of 2001 (Ch. 106, Stats. 2001).*
3 (53) *\$69,913,000 or whatever greater or lesser*
4 *amount that reflects the unencumbered balance*
5 *of the appropriation provided for in Chapter*
6 *942 of the Statutes of 1998, Supplemental In-*
7 *struction.*
8 (54) *\$1,269,000 or whatever greater or lesser*
9 *amount that reflects the unencumbered balance*
10 *from 6110-485 (6) of Section 2.00 of the Budget*
11 *Act of 2001 (Ch. 106, Stats. 2001).*
12 (55) *\$202,000 or whatever greater or lesser amount*
13 *that reflects the unencumbered balance of the*
14 *appropriation provided for in Chapter 196 of*
15 *the Statutes of 1996, Core Reading Materials.*
16 (56) *\$270,000 or whatever greater or lesser amount*
17 *that reflects the unencumbered balance from*
18 *Section 2(a) of Chapter 3 of the Statutes of*
19 *1999, Public Schools Accountability Act.*
20 (57) *\$9,321.00 or whatever greater or lesser amount*
21 *that reflects the unencumbered balance from*
22 *Chapter 82, Section 36 a-7, Statutes of 1989,*
23 *for Education Technology Grants.*
24 (58) *\$3,581.00 or whatever greater or lesser amount*
25 *that reflects the unencumbered balance from*
26 *Item 6110-124-0001 of Section 2.00 of the Bud-*
27 *get Act of 1989, Gifted and Talented Education.*
28 (59) *\$13,954.00 or whatever greater or lesser*
29 *amount that reflects the unencumbered balance*
30 *from Item 6110-181-0001 Section 2.00 of the*
31 *Budget Act of 1999, Education Technology-*
32 *CTAP Grants and Statewide Services.*
33 (60) *\$28.09 or whatever greater or lesser amount*
34 *that reflects the unencumbered balance from*
35 *Item 6110-228-0001 of Section 2.00 of the Bud-*
36 *get Act of 1999, School Safety & Violence Pre-*
37 *vention Program.*
38 (61) *\$20,833.00 or whatever greater or lesser*
39 *amount that reflects the unencumbered balance*
40 *from Item 6110-149-0001 of Section 2.00 of the*
41 *Budget Act of 1999, School Library Materials.*
42 (62) *\$27,782.18 or whatever greater or lesser*
43 *amount that reflects the unencumbered balance*
44 *from Chapter 196, Section 5 (a), Statutes of*
45 *1996, Teacher In Service Training-Reading.*
46 (63) *\$3,362.00 or whatever greater or lesser amount*
47 *that reflects the unencumbered balance from*
48

- Chapter 324, Section 3, Statutes of 1998, Technology Staff Development.
- (64) \$7,208.00 or whatever greater or lesser amount that reflects the unencumbered balance from Item 6110-240-0001 of Section 2.00 of the Budget Act of 1998, Advanced Placement Exam Fees.
- (65) \$71.00 or whatever greater or lesser amount that reflects the unencumbered balance from Chapter 330, Section 54(a), Statutes of 1998, for Single School, School Districts for laptop computers.
- (66) \$13,380.00 or whatever greater or lesser amount that reflects the unencumbered balance from Chapter 78, Section 65 (aa), Statutes of 1999, for the Outdoor Science Program for Low income kids.
- (67) \$29,845.50 or whatever greater or lesser amount that reflects the unencumbered balance from Chapter 734, Section 9 (c), Statutes of 1999, for the Tom Hayden Community Based Parent Involvement Program.
- (68) \$7,208.00 or whatever greater or lesser amount that reflects the unencumbered balance from Item 6110-240-0001 of Section 2.00 of the Budget Act of 1998, International Baccalaureate program.
- (69) \$1,371,450.00 or whatever greater or lesser amount that reflects the unencumbered balance from Item 6110-184-0001 of Section 2.00 of the Budget Act of 1999, Education Technology Curriculum Services.
- (70) \$2,170.00 or whatever greater or lesser amount that reflects the unencumbered balance from Item 6110-195-0001 of Section 2.00, Budget Act of 2001, National Board Certification Incentives.
- (71) \$26,845.46 or whatever greater or lesser amount that reflects the unencumbered balance from Chapter 330, Section 43 (b) (1), Statutes of 1998, School Apportionments.
- (72) \$772.00 or whatever greater or lesser amount that reflects the unencumbered balance from Chapter 330, Section 52 (f), Statutes of 1998, for Local Assistance Projects.
- (73) \$3,918.00 or whatever greater or lesser amount that reflects the unencumbered balance from

- 1 *Item 6110-234-0001 of Section 2.00 of the Bud-*
2 *get Act of 1999, Class Size Reduction.*
3 (74) *\$24.00 or whatever greater or lesser amount*
4 *that reflects the unencumbered balance from*
5 *Item 6110-108-0001 of Section 2.00 of the Bud-*
6 *get Act of 2000, Tenth Grade Counseling.*
7 (75) *\$207.00 or whatever greater or lesser amount*
8 *that reflects the unencumbered balance from*
9 *Item 6110-116-0001 (b) of Section 2.00 of the*
10 *Budget Act of 2000, School Improvement Pro-*
11 *gram (grades 7–12).*
12 (76) *\$2,316.00 or whatever greater or lesser amount*
13 *that reflects the unencumbered balance from*
14 *Item 6110-128-0001 (b) of Section 2.00 of the*
15 *Budget Act of 2000, Economic Impact Aid.*
16 (77) *\$3,108.00 or whatever greater or lesser amount*
17 *that reflects the unencumbered balance from*
18 *Item 6110-231-0001 of Section 2.00 of the Bud-*
19 *get Act of 2000, ADA Per Pupil Block Grant.*
20 (78) *\$1.00 or whatever greater or lesser amount that*
21 *reflects the unencumbered balance from Item*
22 *6110-235-0001 of Section 2.00 of the Budget*
23 *Act of 2000, Supplemental Grants.*
24 (79) *\$11,189.00 or whatever greater or lesser*
25 *amount that reflects the unencumbered balance*
26 *from Item 6110-112-0001 of Section 2.00 of the*
27 *Budget Act of 2001, Staff Development.*
28 (80) *\$13.00 or whatever greater or lesser amount*
29 *that reflects the unencumbered balance from*
30 *Item 6110-133-0001 of Section 2.00 of the Bud-*
31 *get Act of 2001, Beginning Teacher Salaries.*
32 (81) *\$0.36 or whatever greater or lesser amount that*
33 *reflects the unencumbered balance from Item*
34 *6110-113-0001 (1) of Section 2.00 of the Budget*
35 *Act of 1996, Golden State Seal Merit Diploma.*
36 (82) *\$1,600,000 or whatever greater or lesser*
37 *amount that reflects the unencumbered balance*
38 *from Chapter 71, Section 37 (a), Statutes of*
39 *2000, for the English Language and Intensive*
40 *Literacy Program.*
41 (83) *\$1,000,000 or whatever greater or lesser*
42 *amount that reflects the unencumbered balance*
43 *from Item 6110-485 (1), Section 2.00 of the*
44 *Budget Act of 2002, Staff Development for*
45 *Classified Employees.*
46 (84) *\$1,000,000 or whatever greater or lesser*
47 *amount that reflects the unencumbered balance*
48

1 *from Item 6110-166-0001, Section 2.00 of the*
2 *Budget Act of 2001, Partnership Academies.*

3 SEC. 137. Item 6110-496 is added to Section 2.00 of the Budget
4 Act of 2002, to read:

5 6110-496—Reversion, Department of Education. A total
6 of \$234,542,500 from the appropriations provided in
7 the following citations shall revert to the General
8 Fund:

9 0001—General Fund

- 10 (1) \$541,000 from Schedule (1) 10-Instruction in
11 Item 6110-001-0001, Budget Act of 2002 (Ch.
12 379, Stats. 2002).
- 13 (2) \$867,000 from Schedule (2) 20-Instructional
14 Support in Item 6110-001-0001, Budget Act of
15 2002 (Ch. 379, Stats. 2002).
- 16 (3) \$360,000 from Schedule (3) 30-Special Pro-
17 grams in Item 6110-001-0001, Budget Act of
18 2002 (Ch. 379, Stats. 2002).
- 19 (4) \$362,500 from Schedule (4) 41.00-Executive
20 Management and Special Services in Item 6110-
21 001-0001, Budget Act of 2002 (Ch. 379, Stats.
22 2002).
- 23 (5) \$245,000 from Program 10.10-Audit Resources
24 in Item 6110-013-0001, Budget Act of 2002 (Ch.
25 379, Stats. 2002).
- 26 (6) \$7,022,000 from Schedule (1) 10.70-Vocational
27 Education in Item 6110-165-0001, Budget Act of
28 2002 (Ch. 379, Stats. 2002).
- 29 (7) \$75,000,000 from Item 6110-104-0001, Supple-
30 mental Instruction, Section 2.00, Budget Act of
31 2002.
- 32 (8) \$74,145,000 from Item 6110-156-0001, Adult
33 Education, Section 2.00, Budget Act of 2002.
- 34 (9) \$38,600,000 from Item 6110-123-0001, Sched-
35 ule (1), Immediate Intervention/Under-
36 performing Schools Program.
- 37 (10) \$37,400,000 from Item 6110-123-0001, Sched-
38 ule (3), Low Performing Schools.

39 SEC. 138. Item 6110-497 is added to Section 2.00 of the Budget
40 Act of 2002, to read:

41 6110-497—Reversion, Department of Education. The
42 sum of \$2,124,000 from Schedule (2) 80.75.020—
43 California School for the Deaf, Fremont: Pupil Per-
44 sonnel Services—Construction, appropriated in Item
45 6110-301-0001, Budget Act of 2001 (Ch.106, Stats.
46 2001), shall revert to the General Fund.

1 SEC. 139. Item 6120-495 is added to Section 2.00 of the Budget
2 Act of 2002, to read:

3 6120-495—Reversion, California State Library. A total of
4 \$1,559,000 from the appropriations provided in the
5 following citations shall revert to the General Fund:
6 0001—General Fund

- 7 (1) \$639,000 from Schedule (1) 10-State Library
8 Services in Item 6120-011-0001, Budget Act of
9 2002 (Ch. 379, Stats. 2002).
- 10 (2) \$315,000 from Schedule (2) 20-Library Devel-
11 opment Services in Item 6120-011-0001, Budget
12 Act of 2002 (Ch. 379, Stats. 2002).
- 13 (3) \$105,000 from Schedule (3) 30-Information
14 Technology Services in Item 6120-011-0001,
15 Budget Act of 2002 (Ch. 379, Stats. 2002).
- 16 (4) \$500,000 from Item 6120-150-0001, Budget Act
17 of 2002 (Ch. 379, Stats. 2002).

18 SEC. 140. Item 6255-495 is added to Section 2.00 of the Budget
19 Act of 2002, to read:

20 6255-495—Reversion, California State Summer School
21 for the Arts. The sum of \$30,000 from Program 10
22 appropriated in Item 6255-001-0001, Budget Act of
23 2002 (Ch. 379, Stats. 2002), shall revert to the Gen-
24 eral Fund.

25 SEC. 141. Item 6360-101-0001 of Section 2.00 of the Budget Act
26 of 2002 is amended to read:

27 6360-101-0001—For local assistance, Commission on
28 Teacher Credentialing (Proposition 98), Program 10,
29 Standards for Preparation and Licensing of Teachers *45,728,000*
30 *37,030,000*

31 Schedule:

- 32 (1) 10.20.001-Alternative Certification
33 Program..... *25,600,000*
34 *19,128,000*
- 35 (2) 10.20.002-California School Para-
36 professional Teacher Training Pro-
37 gram..... *7,478,000*
38 *6,668,000*
- 39 (3) 10.20.003-California Pre-Internship
40 Teaching Program *11,800,000*
41 *10,522,000*
- 42 (4) 10.10.001-Teacher Misassignment
43 Monitoring..... *350,000*
44 *312,000*
- 45 (5) 10.20.004-California Mathematics
46 Initiative for Teaching *500,000*
47 *400,000*

48

Provisions:

1. The funds appropriated in Schedule (1) are for school districts and county offices of education participating in the alternative certification programs established pursuant to Article 11 (commencing with Section 44380) of Chapter 2 of Part 25 of the Education Code.
2. The funds appropriated in Schedule (2) are for school districts and county offices of education participating in the California School Paraprofessional Teacher Training Program established pursuant to Article 12 (commencing with Section 44390) of Chapter 2 of Part 25 of the Education Code.
3. The funds appropriated in Schedule (3) are for the California Pre-Internship Teaching Program, as set forth in Article 5.6 (commencing with Section 44305) of Chapter 2 of Part 25 of the Education Code.
4. The funds appropriated in Schedule (4) shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the Commission as a condition of receiving these funds.
- ~~5. The funds appropriated in Schedule (5) are for the California Mathematics Initiative for Teaching Program established pursuant to Article 13 (commencing with Section 44400) of Chapter 2 of Part 25 of the Education Code.~~

SEC. 142. Item 6360-495 of Section 2.00 of the Budget Act of 2002 is amended to read:

6360-495—Reversion, California Commission on Teacher Credentialing (Provision 98). The following amounts shall revert to the Proposition 98 Reversion Account:

- (1) \$24,350,000 *or whatever greater or lesser amount that reflects the unencumbered balance from Schedule (1) of Item 6360-101-0001 of Section 2.00 Budget Act of 2001 (Ch. 106, Stats. 2001).*

(2) *\$2,900,000 or whatever greater or lesser amount that reflects the unencumbered balance from Schedule (4) of Item 6360-101-0001 of Section 2.00 Budget Act of 2001 (Ch. 106, Stats. 2001).*

(3) *\$13,500,000 or whatever greater or lesser amount that reflects the unencumbered balance from Schedule (4) of Item 6360-101-0001 of Section 2.00 Budget Act of 2000 (Ch. 52, Stats. 2000).*

SEC. 143. Item 6360-496 is added to Section 2.00 of the Budget Act of 2002, to read:

6360-496—Reversion, California Commission on Teacher Credentialing. The sum of \$51,000 from Schedule (1) 10-Standards for Preparation and Licensing of Teachers appropriated in Item 6360-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 144. Item 6440-495 is added to Section 2.00 of the Budget Act of 2002, to read:

6440-495—Reversion, University of California. The sum of \$74,268,000 from Schedule (1) Support appropriated in Item 6440-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund subject to the following provisions:

Provisions:

1. \$3,332,000 from Outreach programs
2. \$2,500,000 from Public Service programs
3. \$1,100,000 from K–12 Internet program
4. \$4,000,000 from AP On Line program from prior year savings
5. \$18,000,000 from Research programs with savings from prior years savings including Labor Institutes, Substance Abuse Research and Mexico/UC program.
6. \$20,000,000 from Academic and Institutional Support
7. \$19,000,000 Unallocated Reduction
8. \$6,336,000 from Student Services

SEC. 145. Item 6600-495 is added to Section 2.00 of the Budget Act of 2002, to read:

6600-495—Reversion, Hastings College of Law. The sum of \$1,000,000 appropriated in Item 6600-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

1 SEC. 146. Item 6610-495 is added to Section 2.00 of the Budget
2 Act of 2002, to read:

3 6610-495—Reversion, California State University. The
4 sum of \$59,634,000 from Schedule (1) Support ap-
5 propriated in Item 6610-001-0001, Budget Act of
6 2002 (Ch. 379, Stats. 2002), shall revert to the Gen-
7 eral Fund.

8 SEC. 147. Item 6870-101-0001 of Section 2.00 of the Budget Act
9 of 2002 is amended to read:

10 6870-101-0001—For local assistance, Board of Gover-
11 nors of the California Community Colleges (Propo-
12 sition 98).....2,659,792,000
13 2,469,198,000

14 Schedule:

| | | |
|----|--|---------------|
| 15 | (1) 10.10.010-Appportionments | 1,704,396,000 |
| 16 | (2) 10.10.020-Basic Skills and Appren- | |
| 17 | ticeship..... | 40,552,000 |
| 18 | | 26,174,000 |
| 19 | (3) 10.10.030-Growth for Apportion- | |
| 20 | ment..... | 114,308,000 |
| 21 | (4) 10.10.040-Partnership for Excel- | |
| 22 | lence..... | 300,000,000 |
| 23 | | 236,690,000 |
| 24 | (5) 20.10.005-Student Financial Aid | |
| 25 | Administration | 8,100,000 |
| 26 | | 7,803,000 |
| 27 | (6) 20.10.010-Extended Opportunity | |
| 28 | Programs and Services and Special | |
| 29 | Services..... | 96,065,000 |
| 30 | | 92,547,000 |
| 31 | (7) 20.10.013-Teacher and Reading De- | |
| 32 | velopment Partnerships | 5,000,000 |
| 33 | | 2,268,000 |
| 34 | (8) 20.10.020-Disabled Students..... | 83,608,000 |
| 35 | | 80,546,000 |
| 36 | (10) 20.10.045-Special Services for | |
| 37 | CalWORKs Recipients..... | 35,000,000 |
| 38 | | 33,718,000 |
| 39 | (11) 20.10.060-Foster Care Education | |
| 40 | Program..... | 1,866,000 |
| 41 | | 1,798,000 |
| 42 | (12) 20.10.070-Matriculation..... | 54,307,000 |
| 43 | (13) 20.20.020-Academic Senate for | |
| 44 | the Community Colleges..... | 497,000 |
| 45 | | 479,000 |
| 46 | (14) 20.20.040-Faculty and Staff Di- | |
| 47 | versity | 1,859,000 |
| 48 | | 1,791,000 |

| | | |
|----|---|------------|
| 1 | (15) 20.20.050-Part-Time Faculty | |
| 2 | Health Insurance | 1,000,000 |
| 3 | | 963,000 |
| 4 | (16) 20.20.051-Part-time Faculty Com- | |
| 5 | pensation | 57,000,000 |
| 6 | | 54,913,000 |
| 7 | (17) 20.20.055-Part-time Faculty Of- | |
| 8 | fice Hours..... | 7,172,000 |
| 9 | | 6,909,000 |
| 10 | (18) 20.30.011-Telecommunications | |
| 11 | and Technology Infrastructure | 24,500,000 |
| 12 | | 9,683,000 |
| 13 | (19) 20.30.012-California Virtual Uni- | |
| 14 | versity | 2,900,000 |
| 15 | | 0 |
| 16 | (20) 20.30.020-Instructional Improve- | |
| 17 | ment, for transfer to the Commu- | |
| 18 | nity Colleges Fund for Instruc- | |
| 19 | tional Improvements..... | 1,630,000 |
| 20 | | 390,000 |
| 21 | (21) 20.30.045-Fund for Student Suc- | |
| 22 | cess | 6,233,000 |
| 23 | | 6,005,000 |
| 24 | (22) 20.30.050-Economic Develop- | |
| 25 | ment..... | 40,322,000 |
| 26 | | 23,901,000 |
| 27 | (23) 20.30.070-Transfer Education and | |
| 28 | Articulation..... | 1,974,000 |
| 29 | | 1,902,000 |
| 30 | (24) 20.40.025-Scheduled | |
| 31 | Maintenance/Special Repairs | 31,752,000 |
| 32 | | 0 |
| 33 | (25) 20.40.035-Instructional Equip- | |
| 34 | ment and Library Materials Re- | |
| 35 | placement..... | 31,751,000 |
| 36 | | 0 |
| 37 | (26) 20.40.040-Hazardous Substances.. | 8,000,000 |
| 38 | | 7,707,000 |
| 39 | Provisions: | |
| 40 | 1. The funds appropriated in Schedules (1), (2), (3), | |
| 41 | (4), (5), (6), (8), (10), (11), (12), (14), (15), (16), | |
| 42 | (17), (18), (22), and (25) are for transfer by the | |
| 43 | Controller during the 2002–03 fiscal year to Sec- | |
| 44 | tion B of the State School Fund. | |
| 45 | 2. Of the funds appropriated in Schedule (1), Appor- | |
| 46 | tionments, up to \$100,000 is for a maintenance al- | |
| 47 | lowance, pursuant to regulations adopted by the | |
| 48 | board of governors. Up to \$500,000 is to reim- | |

1 burse colleges for the costs of federal aid repay-
2 ments related to assessed fees for fee waiver re-
3 cipients. This reimbursement only applies to
4 students who completely withdraw from college
5 before the census date.

- 6 3. Notwithstanding any other provision of law,
7 ~~\$27,823,000~~ *\$13,911,000* of the funds appropri-
8 ated in Schedule (2), is for allocation to commu-
9 nity college districts in the 2002–03 fiscal year for
10 the purposes of funding FTES in courses in basic
11 skills, including English-as-a-second-language
12 courses and workforce preparation courses for
13 newly legalized immigrants, to the extent the total
14 FTES claimed by a district for the 2002–03 fiscal
15 year exceeds the level of total FTES funded for
16 that district in the 2002–03 fiscal year. The Chan-
17 cellor of the California Community Colleges shall
18 develop criteria for allocating these funds.

- 19 4. (a) Of the amount appropriated in Schedule (2),
20 up to ~~\$12,729,000~~ *\$12,263,000* shall be avail-
21 able as necessary upon certification by the
22 Chancellor of the California Community Col-
23 leges for the purpose of funding community
24 college-related and supplemental instruction
25 pursuant to Section 3074 of the Labor Code as
26 provided in Section 8152 of the Education
27 Code. No community college district shall use
28 funds available under this provision to offer
29 any new apprenticeship training program or
30 the expansion of any existing program unless
31 the new program or expansion has been ap-
32 proved by the chancellor.

- 33 (b) Notwithstanding Section 8152 of the Educa-
34 tion Code, each 60-minute hour of teaching
35 time devoted to each indentured apprentice
36 enrolled in and attending classes of related
37 and supplemental instruction as provided un-
38 der Section 3074 of the Labor Code shall be
39 reimbursed at the rate of four dollars and
40 eighty-six cents (\$4.86) per hour. For pur-
41 poses of this provision, each hour of teaching
42 time may include up to 10 minutes for passing
43 time and breaks.

- 44 5. Notwithstanding any other provision of law, the
45 funds appropriated in Schedule (3) of this item
46 shall only be allocated for growth in FTES, on a
47
48

1 district-by-district basis, as determined by the
2 Chancellor of the California Community Col-
3 leges.

- 4 6. Funds provided in Schedule (4) are for the Part-
5 nership for Excellence Program established pur-
6 suant to Section 84754 of the Education Code. It
7 is the intent of the Legislature that community
8 college districts increase the level of instruction
9 and student services provided to meet the system-
10 wide goal for student transfer. The goal for the
11 California Community Colleges is to increase the
12 number of “transfer ready” students to provide
13 enough applicants to increase by at least 6 percent
14 annually the number of transfer students eligible
15 to enroll at the University of California through
16 the year 2005–06. The goal is also to increase the
17 number of “transfer ready” students to provide
18 enough eligible applicants to increase by at least 5
19 percent annually the number of transfer students
20 eligible to enroll at the California State University
21 through the year 2005–06.

22 In administering the provisions of Sections
23 66734 and 84754 of the Education Code, the
24 chancellor shall review the capacity and readiness
25 of each community college district to meet the
26 needs of students desiring to transfer. From within
27 existing resources, the chancellor shall provide
28 technical assistance to community college dis-
29 tricts as necessary to assure that each community
30 college district identifies options to use its local
31 resources most effectively for providing reason-
32 able opportunities to transfer for students served
33 by the district. Technical assistance shall be pro-
34 vided to any college with persistently low num-
35 bers or rates of transfer, with the goal that the
36 number of transfers will increase by an average of
37 10 percent annually, as necessary to overcome
38 these low numbers or rates by the 2004–05 aca-
39 demic year. On or before March 1, 2002, the chan-
40 cellor shall provide a progress report to the Gov-
41 ernor and the Legislature on this review and
42 technical assistance, and, on or before April 15 of
43 each year thereafter, shall report on progress each
44 community college has made in increasing the
45 number of transfers, along with campus expendi-
46 tures on transfer-related activities, as part of the
47 annual Partnership for Excellence report submit-
48 ted to the Governor and the Legislature in accor-

dance with paragraph (1) of subdivision (e) of Section 84754 of the Education Code.

7. Of the funds appropriated in Schedules (2) and (5), the funds not required for the 2002–03 fiscal year to meet the demand for the programs funded under those schedules shall be made available on a one-time basis for general apportionment under Schedule (1) of this item, provided that no transfer shall occur prior to May 15, 2003.

8. Of the funds appropriated in Schedule (6), ~~\$83,695,000~~ *\$80,631,000* is for Extended Opportunity Programs and Services in accordance with Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of the Education Code. Of this amount ~~\$6,000,000~~ may only be allocated to serve 10,000 additional students over the number served in the 1999–2000 fiscal year. Funds provided in this item for Extended Opportunity Programs and Services (EOPS) shall be available to students on all campuses within the California Community College system, including those students on new campuses or in new districts. ~~\$12,370,000~~ *\$11,916,000* is for funding, at all colleges, the Cooperative Agencies Resources for Education (CARE) program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of the Education Code. The board of governors shall allocate funds on a priority basis and to local programs on the basis of need for student services.

9. Of the funds appropriated in Schedule (6), at least \$5,000,000 shall only be available to increase the amount of grants to students for purchasing books. In addition, these funds shall not supplant the amount of resources used for book grants by the community colleges in Extended Opportunity Programs and Services.

10. The funds appropriated in Schedule (7) are for funding the 2002–03 costs for the Community College Teacher and Reading Development Partnerships. Grants are designed to both encourage promising students to pursue careers in teaching through development of an articulated internship program with school districts and California State University institutions and to assist elementary school pupils to develop improved reading skills. Acceptance of grants shall constitute concurrence by the district to collect

1 and provide all information specified by the
2 chancellor. The board of governors shall admin-
3 ister the program in accordance with the plan ap-
4 proved by the Office of the Secretary for Educa-
5 tion.

- 6 11. (a) The funds appropriated in Schedule (8) are
7 for local assistance for funding the excess di-
8 rect instructional cost of providing special
9 support services or instruction, or both, to
10 disabled students enrolled at community col-
11 leges, and for state hospital programs.
- 12 (b) Of the amount appropriated in Schedule (8),
13 \$3,945,000 shall be used to address deficien-
14 cies identified by the federal Office of Civil
15 Rights (OCR) as follows:
16 (1) \$597,000 to provide access to print in-
17 formation to visually impaired students
18 by creating and printing braille versions
19 of written materials.
20 (2) \$3,348,000 to provide accessibility to
21 hearing impaired distance education stu-
22 dents by having live and closed caption-
23 ing on telecourses and other video and
24 Internet related instructions.
- 25 (c) Of the amount appropriated in Schedule (8)
26 at least \$943,000 shall be used for support of
27 the High Tech Centers for activities includ-
28 ing, but not limited to, training of district
29 employees, staff and students in the use of
30 specialized computer equipment for the dis-
31 abled. All High Tech Centers shall meet
32 standards developed by the chancellor's of-
33 fice. Colleges that receive these augmenta-
34 tions shall not supplant existing resources
35 provided to the centers.
- 36 (d) Notwithstanding any other provision of law,
37 of the funds appropriated in Schedule (8) of
38 this item, \$1,529,000 shall be for state hos-
39 pital adult education programs at the hospi-
40 tals served by the Coast, Kern, and West Val-
41 ley Community College Districts since the
42 1986-87 fiscal year. The amount provided
43 includes the level of funding provided for
44 these state hospital programs in the 1986-87
45 fiscal year, plus subsequent cost-of-living
46 adjustments if provided. If adult education
47 services at any of the three hospitals are not
48 supported by the community colleges in the

2002–03 fiscal year, the associated funds shall, upon order of the Department of Finance, after 30 days’ notice to the Chairperson of the Joint Legislative Budget Committee, be transferred to the State Department of Developmental Services (DDS). For any transfer of funds to DDS during the 2002–03 fiscal year, the Proposition 98 base funding levels for community colleges and DDS shall be adjusted accordingly.

12. Of the funds appropriated in Schedule (21):

- (a) Up to ~~\$1,944,000~~ *\$1,873,000* is for the Puente Project to support 75 colleges and is available if these funds are matched by \$200,000 of private funds and the participating community colleges and University of California campuses maintain their 1995–96 support level for the Puente Project. These funds are not required to be allocated on a temporary basis and may be allocated on a permanent basis to support a Puente Project that meets the conditions of the Puente Project contract agreement. All funding shall be allocated directly to participating districts in accordance with their participation agreement.
- (b) Up to ~~\$2,489,000~~ *\$2,398,000* is for the Mathematics, Engineering and Science Achievement (MESA) Programs. These funds are not required to be allocated on a temporary basis and may be allocated on a permanent basis provided the conditions for receipt of funds continue to be met. For each dollar allocated, the recipient district shall provide one dollar in matching funds.
- (c) No less than ~~\$1.8 million~~ *\$1,734,000* is reserved for maintaining middle college high school programs pursuant to the Governor’s initiative.
- (d) With the exception of special part-time students at the community colleges pursuant to Section 48802 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment.

13. The funds appropriated in Schedule (10), Special Services for CalWORKs recipients, are for the

purpose of assisting welfare recipient students and those in transition off of welfare to achieve long-term self-sufficiency through coordinated student services offered at community colleges, including: workstudy, other educational related work experience, job placement services, child care services, and coordination with county welfare offices to determine eligibility and availability of services. All services funded in this schedule shall be for current CalWORKs recipients or prior CalWORKs recipients who are in transition off of cash assistance for no more than two years. Current cash assistance recipients may utilize these services until their initial educational objectives are met. Former recipients in transition off of cash assistance may utilize these services for a period of up to two years after leaving cash assistance subject to the conditions of this provision. These funds shall be used to supplement and not supplant existing funds and services provided for CalWORKs recipients attending community colleges. The chancellor shall develop an equitable method for allocating funds to all districts and colleges based on the relative numbers of CalWORKs recipients in attendance and shall allocate funds for the following purposes:

- (a) Job placement.
- (b) Coordination with county welfare offices and other local agencies, including local workforce investment boards.
- (c) Curriculum development and redesign.
- (d) Child care and workstudy.
- (e) Instruction.
- (f) Postemployment skills training and related skills.

Of the amount appropriated in Schedule (10) of this item, \$15,000,000 shall be for child care and shall not require a district match. For the remaining ~~\$20,000,000~~ \$18,224,000 , districts shall, as a condition of receipt of these funds, provide a \$1 match for every \$1 provided by the state.

Funds utilized for subsidized child care shall be for children of CalWORKs recipients through campus-based centers or parental choice vouchers at rates and with rules consistent with those applied to related programs operated by the State

1 Department of Education, including eligibility,
2 reimbursement rates, and parental contribution
3 schedules. Subsidized campus child care for Cal-
4 WORKs recipients may be provided during the
5 period they are engaged in qualifying state and
6 federal work activities through attainment of
7 their initial education and training plan and for
8 up to three months thereafter or until the end of
9 the academic year, whichever period of time is
10 greater.

11 Funds utilized for workstudy shall be used
12 solely for payments to employers that currently
13 participate in campus-based workstudy pro-
14 grams or are providing work experiences that are
15 directly related to and in furtherance of student
16 educational programs, provided that those pay-
17 ments may not exceed 75 percent of the wage for
18 the workstudy positions, and the employers shall
19 pay at least 25 percent of the wage for the work-
20 study position. These funds may be expended
21 only if the total hours of education, employment,
22 and workstudy for the student are sufficient to
23 meet both state and federal minimum require-
24 ments for qualifying work-related activities.

25 Funds may be used to provide credit or non-
26 credit classes for CalWORKs students if a dis-
27 trict has committed all of its funded FTES and is
28 unable to offer the additional instructional ser-
29 vices to meet the demand for CalWORKs stu-
30 dents. This determination shall be based on fall
31 enrollment information. Districts shall make ap-
32 plication to the chancellor's office by October
33 15. If the chancellor approves the use of funds
34 for direct instructional workload, the chancel-
35 lor's office shall submit a report to the Joint Leg-
36 islative Budget Committee by November 15,
37 2002, that (1) identifies the enrollment of new
38 CalWORKs students, (2) states whether and why
39 additional classes were needed to accommodate
40 the needs of CalWORKs students, and (3) sets
41 forth an expenditure plan for the balance of
42 funds.

43 As a condition of receipt of the funds appro-
44 priated in Schedule (10), by the fourth week fol-
45 lowing the end of the semester or quarter term
46 commencing in January 2003, each participating
47 community college shall submit to the chancel-
48 lor's office a report, in the format specified by

the chancellor in consultation with the State Department of Social Services, that includes, but is not limited to, the funded components, the number of hours of child care provided, the average monthly enrollment of CalWORKs dependents served in child care, the number of workstudy hours provided, the hourly salaries and type of jobs, the number of students being case managed, the short-term programs available, the student participation rates, and other outcome data. It is intended that, to the extent practical, reporting from colleges utilize data gathered for federal reporting requirements at the state and local level. Further, it is intended that the chancellor's office compile the information for annual reports to the Legislature, the Governor, the Legislative Analyst, and the Departments of Finance and Social Services by November 15 of each year as specified in the annual Budget Act.

First priority for expenditures of any funds appropriated in Schedule (10) shall be in support of current CalWORKs recipients. However, if caseloads are insufficient to fully utilize all of the funding in this schedule in a cost beneficial way, it is intended that up to \$5,000,000 of the ~~\$20,000,000~~ \$18,224,000 subject to local matching requirements may be allocated for providing postemployment services to former CalWORKs recipients who have been off of cash assistance for no longer than two years to assist them in upgrading skills, job retention, and advancement. Allowable services include direct instruction that cannot be funded under available growth funding, child care to support attendance in these classes consistent with this provision, job development and placement services, and career counseling and assessment activities which cannot be funded through other programs. Child care services may only be provided for periods commensurate with a student's need for postemployment training within the two-year transitional period.

Prior to allocation of funds for postemployment services, the chancellor shall first secure the approval of the Department of Finance for the allocations, complete a cumulative report on the outcomes, activities, and cost-effectiveness of the program no later than November 15, 2002,

- in compliance with the Budget Acts of 1998 (Ch. 324, Stats. 1998) and 1999 (Ch. 50, Stats. 1999) and this act, and shall provide the rationale and justification for the proposed allocation of postemployment services to districts for transitional students.
15. Nonfederal funds appropriated in Schedule (10) of this item have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Public Law 104-193) and may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
16. The funds in Schedule (11) of this item shall be allocated to provide foster parent training. Funds shall be allocated in such a manner as to ensure priority for training required by Section 1529.2 of the Health and Safety Code. Districts shall make services available to foster parents to satisfy the requirements of Section 1529.2 of the Health and Safety Code as a first priority. Remaining funds may be used for services to foster child relative caretakers and for additional parenting skills, thereafter.
18. (a) The funds appropriated in Schedule (12) are for the purpose of student matriculation as specified in Article 1 (commencing with Section 78210) of Chapter 2 of Part 48 of the Education Code.
- (b) Of the amount appropriated in Schedule (12), an amount equal to 15.64 percent of that amount shall be allocated to community college districts on a one-to-one matching fund basis to provide matriculation services to include, but not be limited to, orientation, assessment, and counseling for students enrolled in designated noncredit classes and programs who may benefit most, as determined by the Chancellor of the California Community Colleges pursuant to Sections 78216 to 78218, inclusive, of the Education Code.
19. The funds in Schedule (16) of this item shall be allocated solely to increase compensation for part-time faculty from the amounts previously

1 authorized. Funds shall be distributed to districts
2 based on the total actual full-time equivalent stu-
3 dents served in the previous fiscal year and in-
4 clude a small district factor as determined by the
5 chancellor. These funds are to be used to assist
6 districts in making part-time faculty salaries
7 more comparable to full-time salaries for similar
8 work, as determined by each district's local col-
9 lective bargaining unit. These funds shall not
10 supplant the amount of resources each district
11 used to compensate part-time faculty or be used
12 to exceed parity of each part-time faculty em-
13 ployed by each district with regular full-time
14 faculty at the same district, as certified by the
15 chancellor. If a district achieves parity, its allo-
16 cation may be used for any other educational
17 purpose.

- 18 21. (a) ~~\$12,500,000~~ \$9,368,421 of the funds pro-
19 vided in Schedule (18) *of this item and*
20 *Schedule (5) of Item 6870-485 of the Budget*
21 *Act of 2002* shall be for the purpose of pro-
22 viding allocations to all districts. It is the in-
23 tent that colleges receiving these funds shall
24 maintain all of the capabilities specified in
25 the Budget Acts of 1996 through 2002 for
26 the Telecommunications and Technology In-
27 frastructure program. The funds appropri-
28 ated in this item shall be allocated by the
29 chancellor, shall not supplant existing funds
30 used for technology and networking pur-
31 poses, and shall be subject to established fis-
32 cal controls, annual reporting and account-
33 ability requirements specified by the
34 chancellor. It is the intent that this allocation
35 shall enable further development of net-
36 works. Therefore, colleges shall match
37 maintenance and ongoing costs with other
38 funds, after installation, for the following re-
39 quired purposes: (1) maintenance of com-
40 munication lines, software and other costs
41 associated with connecting to the collabora-
42 tive California State University/California
43 Community College telecommunications
44 wide area network (4C Net); (2) video con-
45 ference connectivity, transport, mainte-
46 nance, and training; (3) local planning and
47 development for improving library technol-
48 ogy including library automation, connec-

tions to college local area networks and connections to external databases; (4) digital satellite systems and the following optional purposes: (A) the development, expansion, and maintenance of local area networks both within and between buildings; ; (B) development, expansion, and maintenance of districtwide wide area networks for interconnecting multiple campuses and off-campus centers within a district; and (C) implementation of local technology applications that are intended to improve student learning and other services.

All provisions related to technology standards and telecommunication plans as specified in Provision 17(a) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) and Provision 14(a) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997), shall apply.

- (b) ~~\$12,000,000~~ \$9,131,579 of the funds provided in Schedule (18) of this item shall be for the purpose of supporting technical and application innovations and for coordination of activities that serve to maximize the utility of the technology investments of the community college system toward improving learning outcomes. Allocations shall be made by the chancellor, based on criteria and guidelines as developed by the chancellor, on a competitive basis through the RFA/RFP application process as follows:

- (1) All provisions as specified in Provision 17(b)(2) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) shall apply to Provision (1) above.

- (2) Not more than ~~\$10,000,000~~ \$7,431,579 shall be available for centers to provide regional coordination for technical assistance and planning, cooperative purchase agreements, and faculty and staff development. All other provisions as specified in Provision 17(b)(3) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) shall apply. \$4.0 million is in-

tended to fund the segment's share of upgrading the 4C Net backbone from an OC-3 to an OC-12 Network and shall be matched dollar for dollar by the CSU. If this condition is not met, the chancellor shall report the reasons the expenditure should still be made on any other use of the funds using the reporting provisions of the Section 28.00 process. ~~\$2.3~~ \$1.5 million is for the development and implementation of a systemwide audio bridging and telephony capability of the 4C Net backbone to facilitate collaboration of faculty, students, and staff in instruction, student services, and shared governance activities.

(3) ~~\$2,000,000~~ \$1,700,000 , or as much as necessary, shall be available for a statewide digital uplink for the purpose of delivering statewide satellite services to system colleges and districts related to instruction, student support, and administration.

(c) The chancellor shall submit an annual report to the Legislative Analyst, the budget and fiscal committees of the Legislature, and the Department of Finance no later than November 1, 2002, identifying any changes to the standards developed pursuant to the control provisions for this program in the Budget Act of 1997 (Ch. 282, Stats. 1997), the status of the implementation of the Telecommunication and Technology Infrastructure Program to date and any additional needs, including the reasons therefore.

22. ~~The funds provided in Schedule (19) of this item shall be available for grants to districts to fund California Virtual University distance education centers; for instructing faculty in teaching courses online; and other expenses for conversion of courses for distance education. The funds appropriated in this item shall not supplant existing funds and shall be subject to established fiscal controls; annual reporting and accountability requirements specified by the chancellor. The chancellor shall develop criteria for the allocation of these funds. As a condition of receipt of the funds; colleges are required to submit to~~

the chancellor's office reports in a format specified by the chancellor sufficient to document the value and productivity of this program including but not limited to numbers and nature of courses converted; and the amount of distance education instructional workload services provided as a result of these courses. It is intended that the chancellor's office further develop the reporting criteria for participating colleges and submit that for review along with an annual progress report on program implementation to the Legislative Analyst, Office of the Secretary for Education, and the Department of Finance no later than November 1, 2002, for review and comment.

23. Of the funds provided in Schedule (22) *of this item and Schedule (4) of Item 6870-485* for the Economic Development Program:

- (a) ~~\$17,536,000~~ *\$14,228,000* is allocated for grants for regional business resources assistance and innovation Network Centers.
- (b) ~~\$7,537,000~~ *\$6,116,000* is allocated for Industry Driven Regional Education and Training Collaboratives. These grants shall be made on a competitive basis and the award amounts shall not be restricted to any predetermined limit, but rather shall be funded on their individual merits.
- (c) ~~\$4,149,000~~ *\$3,366,000* is allocated for statewide network leadership, organizational development, coordination, information and support services, or other program purposes.
- (d) ~~\$5,000,000~~ *\$4,057,000* is available for Job Development Incentive Training programs focused on job creation for public assistance recipients. Any annual savings from this subdivision shall only be available for expenditure for one-time activities listed under subdivision (j) of Section 88531 of the Education Code.
- (e) ~~\$2,100,000~~ *\$1,704,000* is allocated for Mexican International Trade Centers operated consistent with the requirements of subdivision (a) of Section 1 of Chapter 959 of the Statutes of 1999.
- (f) ~~\$4,000,000~~ *\$3,246,000* is allocated to continue enrollment growth provided for community college nursing programs pursuant to paragraph (2) of subdivision (a) of Section 2

- of Chapter 514 of the Statutes of 2001.
- (g) The following provisions apply to the expenditure of funds within subdivisions (a) and (b) above: Funds allocated for centers and regional collaboratives shall seek to maximize the use of state funds for subdivisions (g) through (j) of Section 88531 of the Education Code. Funds allocated to districts for purposes of subdivisions (g) and (i) of Section 88531 of the Education Code for performance-based training and student internships shall be matched by a minimum of \$1 of private business and industry funding for each \$1 of state funds. Funds allocated for purposes of subdivision (h) of Section 88531 of the Education Code for credit and noncredit instruction may be transferred to Schedule (1) or (3) to facilitate distribution at the chancellor's discretion. Any funds that become available from Network Centers due to savings, discontinuance, or reduction of amounts shall first be made available for additional allocations in subdivision (b) above to increase the level of subsidized training otherwise available.
- (h) Funds allocated by the board of governors under this provision may not be used by community college districts to supplant existing courses or contract education offerings. The chancellor shall ensure that funds are spent only for expanded services and shall implement accountability reporting for districts receiving these funds to ensure that training, credit, and noncredit programs remain relevant to business needs. Programs that do not demonstrate continued relevance and support by business shall not be eligible for continued funding. The board of governors shall consider the level of involvement and financial commitments of business and industry as primary factors in making awards. The chancellor shall incorporate grant requirements into its guidelines for audits of Economic Development grants.
- (i) A primary objective of the Economic Development program is to maximize instruction, to prepare students for entry-level jobs, to increase skills of the current workforce, and to

1 stimulate the growth of businesses through
2 training so that more jobs are created. The
3 chancellor shall submit an annual report to
4 the Legislative Analyst, the budget and fiscal
5 committees of the Legislature, and the De-
6 partment of Finance, commencing March 1,
7 2003, and each March 1 annually thereafter,
8 that includes the amount provided to each
9 Economic Development regional center and
10 each industry-driven regional education and
11 training collaborative, and to the extent prac-
12 ticable, the total number of hours of contract
13 education services, performance-based train-
14 ing, credit and noncredit instruction, and job
15 placements created as a result of this pro-
16 gram by each center and collaborative.

17 24. Of the funds appropriated in Schedule (23),
18 ~~\$589,000~~ *\$568,000* is for Project Assist,
19 ~~\$835,000~~ *\$804,000* is for the California Articulation
20 Number (CAN) system, ~~\$550,000~~
21 *\$530,000* is for faculty articulation workshops
22 through fiscal year 2004–05.

23 25. The funds appropriated in Schedule (24) of this
24 item and Schedule (1) of Item 6870–485 shall be
25 distributed by the Chancellor of the California
26 Community Colleges to community college dis-
27 tricts on a project-by-project basis based on pri-
28 ority of need for the project. As a condition of re-
29 ceiving these funds, a district shall certify that it
30 will increase its operations and maintenance
31 spending from 1995–96 fiscal year actual levels
32 by the amount of the allocation plus an amount
33 to be provided from district discretionary funds
34 equivalent to \$1 for each \$1 of state funds. The
35 chancellor may waive all or a portion of the
36 matching requirement, ease by ease, based upon
37 a review of a district's financial condition. The
38 question of whether a district has complied with
39 its resolution shall be reviewed under the annual
40 audit of that district.

41 26. The funds appropriated in Schedule (25) and
42 Schedule (2) of Item 6870–485 are available for
43 the purpose of providing community college dis-
44 tricts with funds to replace high priority instruc-
45 tional equipment and library materials. The
46 Chancellor of the California Community Col-
47 leges shall allocate these funds on the basis that,
48 for every \$3 of funds allocated from Schedule

(25) of this item or Schedule (2) of Item 6870-485, the recipient district shall provide \$1 in matching funds. These funds shall not be used for personal services costs or operating expense.

Of the funds appropriated in Schedule (25), \$5 million is available only to institute competitive matching grants for workforce development instructional equipment based on the ability of the grant to leverage the best industry match, at a minimum \$1 industry for every \$2 allocated by the state. Up to 10% of these grants may be authorized for staff training in the use of new equipment.

27. Of the funds appropriated in Schedules (24), (25) and Schedule (26) of this item and Schedules (1) and (2) of Item 6870-485, the Chancellor of the California Community Colleges shall have the discretion to transfer funds among these schedules to fund the highest infrastructure priorities of the system. Funds from Schedules (24) and Schedule (26) of this item and Schedule (1) of Item 6870-485 may be used to fund architectural barrier removal projects that meet the requirements of the federal Americans with Disabilities Act of 1990 and seismic retrofit projects limited to \$400,000. Districts that receive funds for architectural barrier removal projects shall provide a \$1 match for every \$1 provided by the state. The amounts in Schedules (24) and Schedule (26) of this item and Schedule (1) of Item 6870-485 shall be available for expenditure until June 30, 2004.

29. Pursuant to Sections 69648.5, 78216, and 84850 of the Education Code, the Board of Governors of the California Community Colleges may allocate funds appropriated in Schedules (6), (8), and (12) of this item by grant or contract, or through the apportionment process, to one or more districts for the purpose of providing program evaluation, accountability, monitoring, or program development services, as appropriate under the applicable statute.

SEC. 148. Item 6870-295-0001 of Section 2.00 of the Budget Act of 2002 is amended to read:

6870-295-0001—For local assistance, Board of Governors of the California Community Colleges, (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandate by statute or executive order, for disbursement by the Controller..... 1,691,000
0

Schedule:

(1) 98.01.000.184—Health Fees (Ch. 1, Stats. 1984, 2nd Ex. Sess.)..... 1,691,000
0

Provisions:

1. Except as provided in Provision 2 of this item, allocation of funds appropriated in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If the scheduled amount is insufficient to provide full reimbursement of costs, the State Controller may, upon written approval by the Director of Finance, augment those deficient amounts from the unencumbered balance of Item 6110-295-0001 of this act. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.
3. *Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation of \$0 and included in the language of this provision*

are specifically identified by the Legislature for suspension during the 2002–03 fiscal year:

(1) *Health Fees (Ch. 1, Stats. 1984, 2nd Ex. Sess.)*

SEC. 149. Item 6870-485 of Section 2.00 of the Budget Act of 2002 is amended to read:

6870-485—Reappropriation (Proposition 98) California Community Colleges. The sum of ~~\$34,497,000~~ \$85,440,000 is reappropriated from the Proposition 98 Reversion Account for the following purposes.
0001—General Fund

(1) \$17,248,000 to the California Community Colleges for the purpose of funding fiscal year 2002–03 costs for the Scheduled Maintenance/Special Repairs Program.

(2) \$17,249,000 to the California Community Colleges for the purpose of funding fiscal year 2002–03 costs for the Instructional Equipment and Library Materials Replacement Program.

(3) *\$33,310,000 to the California Community Colleges for the purpose of funding fiscal year 2002–03 costs for the Partnership for Excellence Program.*

(4) *\$8,816,000 to the California Community Colleges for the purpose of funding fiscal year 2002–03 costs for the Economic Development Program. Funding shall be allocated as specified in Provision 23 of Item 6870-101-0001.*

(5) *\$8,817,000 to the California Community Colleges for the purpose of funding fiscal year 2002–03 costs for the Telecommunications and Technology Infrastructure Program. Funding shall be allocated as specified in Provision 21 of Item 6870-101-0001.*

SEC. 150. Item 6870-495 of Section 2.00 of the Budget Act of 2002 is amended to read:

6870-495—Reversion, California Community Colleges (Proposition 98). The balance as of June 30, 2002, specified herein, of the appropriations provided for in the following citations shall revert to the Proposition 98 Reversion Account:

(1) ~~\$18,497,000~~ \$21,528,000, or whatever lesser or greater amount reflects the surplus in property taxes from the estimate used to calculate apportionments for the Budget Act of 2001, as certified by the Department of Finance, from Sched-

1 ule (a)10.10.010-Appportionments of Item 6870-
2 101-0001 of Section 2.00 of the Budget Act of
3 2001 (Ch. 106, Stats. 2001).

4 (2) *\$4,600,000 or whatever greater or lesser amount*
5 *that reflects the unencumbered balance from*
6 *Schedule (i) in Item 6870-101-0001 of Section*
7 *2.00 of the Budget Act of 2000 (Ch. 52, Stats.*
8 *2000).*

9 SEC. 151. Item 6870-496 is added to Section 2.00 of the Budget
10 Act of 2002, to read:

11 6870-496—Reversion, California Community Colleges.

12 A total of \$573,000 from the appropriations provided
13 in the following citations shall revert to the balance
14 in the fund from which the appropriation was made:
15 0001—General Fund

16 (1) \$396,000 from Schedule (2) in Item 6870-001-
17 0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

18 0909—Community College Fund for Instruction Im-
19 provement

20 (1) \$1,240,000 from Schedule (1) in Item 6870-101-
21 0909, Budget Act of 2002 (Ch. 379, Stats. 2002).

22 SEC. 152. Item 7980-496 is added to Section 2.00 of the Budget
23 Act of 2002, to read:

24 7980-496—Reversion, Student Aid Commission. The
25 sum of \$682,000 from Schedule (3) 80.01-Adminis-
26 tration and Support Services appropriated in Item
27 7980-001-0001, Budget Act of 2002 (Ch. 379, Stats.
28 2002), shall revert to the General Fund.

29 SEC. 153. Item 8100-001-0597 of Section 2.00 of the Budget Act
30 of 2002 is amended to read:

31 8100-001-0597—For support of Office of Criminal Jus-
32 tice Planning, for payment to Item 8100-001-0001,
33 payable from the High Technology Theft Apprehen-
34 sion and Prosecution Program Trust Fund

913,000
767,000

35 Provisions:

36 1. Funds appropriated in this item are for the High
37 Technology Theft Apprehension and Prosecution
38 Program, as established by Chapter 5.7 (com-
39 mencing with Section 13848) of Title 6 of Part 4
40 of the Penal Code, as amended by Chapter 555,
41 Statutes of 1998, and shall be deposited in the
42 High Technology Theft Apprehension and Pros-
43 ecution Program Trust Fund, established pursuant
44 to Section 13848.4 of the Penal Code.

45
46
47
48

1 SEC. 154. Item 8100-012-0001 of Section 2.00 of the Budget Act
2 of 2002 is amended to read:

3 8100-012-0001—For transfer by the Controller to the
4 High Technology Theft Apprehension and Prosecu-
5 tion Program Trust Fund..... 877,000
6 731,000

7 Provisions:

- 8 1. Funds appropriated in this item are for the High
9 Technology Theft Apprehension and Prosecution
10 Program, as established by Chapter 5.7 (com-
11 mencing with Section 13848) of Title 6 of Part 4
12 of the Penal Code, as amended by Chapter 555,
13 Statutes of 1998, and shall be deposited in the
14 High Technology Theft Apprehension and Pros-
15 ecution Program Trust Fund, established pursuant
16 to Section 13848.4 of the Penal Code.

17 SEC. 155. Item 8100-496 is added to Section 2.00 of the Budget
18 Act of 2002, to read:

19 8100-496—Reversion, Office of Criminal Justice Plan-
20 ning. A total of \$13,084,000 from the appropriations
21 provided in the following citations shall revert to the
22 General Fund.

23 0001—General Fund

- 24 (1) \$9,433,000 from Schedule (22.1) 50.30.700—
25 Special Projects—Public Safety in Item 8100-
26 101-0001, Budget Act of 2000 (Ch. 52, Stats.
27 2000).
28 (2) \$83,000 from Schedule (3) 50-Criminal Justice
29 Projects in Item 8100-001-0001, Budget Act of
30 2002 (Ch. 379, Stats. 2002).
31 (3) A total of \$3,568,000 from Item 8100-101-0001,
32 Budget Act of 2002 (Ch. 379, Stats. 2002), as
33 follows:
34 (a) \$45,000 from Schedule (1) 50.20.102-
35 Victims Legal Resources Center.
36 (b) \$47,000 from Schedule (3) 50.20.152-
37 Family Violence Prevention.
38 (c) \$45,000 from Schedule (5) 50.20.351-
39 Homeless Youth Project.
40 (d) \$42,000 from Schedule (6) 50.20.352-Youth
41 Emergency Telephone Referral.
42 (e) \$1,000 from Schedule (7) 50.20.353-Child
43 Sexual Abuse and Exploitation Program.
44 (f) \$34,000 from Schedule (8) 50.20.354-Child
45 Sexual Abuse Prevention and Training.
46 (g) \$230,000 from Schedule (9) 50.30.501-
47 California Community Crime Resistance
48 Program.

- 1 (h) \$288,000 from Schedule (11) 50.30.511-
2 California Career Criminal Apprehension
3 Program.
- 4 (i) \$350,000 from Schedule (12) 50.30.512-
5 California Career Criminal Prosecution
6 Program.
- 7 (j) \$136,000 from Schedule (14) 50.30.514-
8 Serious Habitual Offender.
- 9 (k) \$1,591,000 from Schedule (15) 50.30.515-
10 Vertical Prosecution of Statutory Rape.
- 11 (l) \$34,000 from Schedule (18) 50.30.522-
12 Evidentiary Medical Training.
- 13 (m) \$174,000 from Schedule (20) 50.30.531-
14 Vertical Defense.
- 15 (n) \$6,000 from Schedule (21) 50.30.541-Public
16 Prosecutors and Public Defenders.
- 17 (o) \$78,000 from Schedule (22) 50.30.651-
18 Suppression of Drug Abuse in Schools
19 Program.
- 20 (p) \$236,000 from Schedule (23) 50.30.661-
21 California Gang Violence Suppression
22 Program.
- 23 (q) \$31,000 from Schedule (24) 50.30.672-
24 Multi-Agency Gang Enforcement
25 Consortium.
- 26 (r) \$200,000 from Schedule (25) 50.30.815 Ru-
27 rural Crime Prevention.

28 SEC. 156. Item 8140-495 is added to Section 2.00 of the Budget
29 Act of 2002, to read:

30 8140-495—Reversion, State Public Defender. The sum
31 of \$182,000 from Schedule (1) 10-State Public De-
32 fender appropriated in Item 8140-001-0001, Budget
33 Act of 2002 (Ch. 379, Stats. 2002), shall revert to the
34 General Fund.

35 SEC. 157. Item 8260-495 is added to Section 2.00 of the Budget
36 Act of 2002, to read:

37 8260-495—Reversion, California Arts Council. A total of
38 \$867,000 from the appropriations provided in the
39 following citations shall revert to the fund from
40 which the appropriation is made:

41 0001—General Fund

- 42 (1) \$109,000 from Schedule (8) 50.01-Adminis-
43 tration in Item 8260-001-0001, Budget Act of
44 2002 (Ch. 379, Stats. 2002).
- 45 (2) \$329,000 from Schedule (1) 05-Arts in Educa-
46 tion in Item 8260-101-0001, Budget Act of 2002
47 (Ch. 379, Stats. 2002).

48

- 1 (3) \$101,000 from Schedule (2) 10—Artists in Resi-
 2 dence in Item 8260-101-0001, Budget Act of
 3 2002 (Ch. 379, Stats. 2002).
- 4 (4) \$201,000 from Schedule (3) 20—Organizational
 5 Support Grants in Item 8260-101-0001, Budget
 6 Act of 2002 (Ch. 379, Stats. 2002).
- 7 (5) \$18,000 from Schedule (4) 25—Performing Arts
 8 Touring/Presenting Program in Item 8260-101-
 9 0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- 10 (6) \$13,000 from Schedule (5) 30—Special Initiatives
 11 Program in Item 8260-101-0001, Budget Act of
 12 2002 (Ch. 379, Stats. 2002).
- 13 (7) \$93,000 from Schedule (6) 40—Statewide
 14 Projects in Item 8260-101-0001, Budget Act of
 15 2002 (Ch. 379, Stats. 2002).
- 16 0078—Graphic Design License Plate Account
- 17 (1) \$3,000 from Item 8260-001-0078, Budget Act of
 18 2002 (Ch. 379, Stats. 2002).
- 19 SEC. 158. Item 8300-495 is added to Section 2.00 of the Budget
 20 Act of 2002, to read:
- 21 8300-495—Reversion, Agricultural Labor Relations
 22 Board. The sum of \$12,000 from Schedule (1) 10-
 23 Board Administration appropriated in Item 8300-
 24 001-0001, Budget Act of 2002 (Ch. 379, Stats. of
 25 2002), shall revert to the General Fund.
- 26 SEC. 159. Item 8320-495 is added to Section 2.00 of the Budget
 27 Act of 2002, to read:
- 28 8320-495—Reversion, Public Employment Relations
 29 Board. The sum of \$240,000 from Schedule (1) 11-
 30 Public Employment Relations appropriated in Item
 31 8320-001-0001, Budget Act of 2002 (Ch. 379, Stats.
 32 2002), shall revert to the General Fund.
- 33 SEC. 160. Item 8350-001-0223 of Section 2.00 of the Budget Act
 34 of 2002 is amended to read:
- 35 8350-001-0223—For support of Department of Industrial
 36 Relations, for payment to Item 8350-001-0001, pay-
 37 able from the Workers' Compensation Administra-
 38 tion Revolving Fund..... 19,938,000
 39 44,552,000
- 40 SEC. 161. Item 8350-011-0222 of Section 2.00 of the Budget Act
 41 of 2002 is amended to read:
- 42 8350-011-0222—For transfer by the Controller, upon or-
 43 der of the Director of Finance, from the Workplace
 44 Health and Safety Revolving Fund, to the General
 45 Fund (4,005,000)
 46 (4,655,000)
 47
 48

SEC. 162. Item 8350-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8350-495—Reversion, Department of Industrial Relations. A total of \$29,833,000 from the appropriations provided in the following citations shall revert to fund balance of the fund from which the appropriation was made:

0001—General Fund

(1) \$29,833,000 from Item 8350-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), as follows:

- (a) \$221,000 from Schedule (2) 20-Conciliation of Employer-Employee Disputes.
- (b) \$25,745,000 from Schedule (3) 30-Workers' Compensation Administration.
- (c) \$636,000 from Schedule (4) 35-Industrial Medical Council.
- (d) \$198,000 from Schedule (5) 36-Commission on Health and Safety and Workers' Compensation.
- (e) \$1,198,000 from Schedule (6) 40-Prevention of Industrial Injuries and Deaths of California Workers.
- (f) \$1,578,000 from Schedule (7) 50-Enforcement and Promulgation of Laws Relating to Wages, Hours, and Conditions of Employment, Licensing and Adjudication.
- (g) \$126,000 from Schedule (8) 60-Promotion, Development and Administration of Apprenticeship and other On-the-Job Training.
- (h) \$131,000 from Schedule (9) 70-Labor Force Research and Data Dissemination.

SEC. 163. Item 8380-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8380-495—Reversion, Department of Personnel Administration. The sum of \$102,000 of the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

- (1) \$100,000 from Schedule (6) 54-Benefits Administration in Item 8380-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), for program savings in the pre-tax parking program.
- (2) \$2,000 from Schedule (1) 10-Policy Operations in Item 8380-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

1 SEC. 164. Item 8450-001-0001 of Section 2.00 of the Budget Act
2 of 2002 is amended to read:

3 8450-001-0001—For support of Workers' Compensation
4 Benefit Program, for payment of the additional com-
5 pensation for subsequent injuries provided for by Ar-
6 ticle 5 (commencing with Section 4750) of Chapter
7 2 of Part 2 of Division 4 of the Labor Code..... 3,363,000
8 2,363,000

9 Schedule:

10 (1) Payment of Claims..... 7,570,000
11 (2) Support, State Compensation Insur-
12 ance Fund..... 335,000
13 (3) Prelitigation Expenses 150,000
14 (4) Support, Department of Industrial
15 Relations 608,000
16 (5) Amount payable from Subsequent
17 Injuries Moneys Account (Item
18 8450-001-0016) -5,300,000
19 -6,300,000

20 Provisions:

21 1. This item shall not be construed as a limitation on
22 funds appropriated by Item 8450-001-0016.
23 2. The funds appropriated in this item shall not be
24 available for expenditure at any time that funds
25 appropriated by Item 8450-001-0016 are avail-
26 able for expenditure.
27 3. At the end of the 2002–03 fiscal year, any expen-
28 ditures made from the General Fund against this
29 item shall be reduced by any amounts remaining
30 available from the funds appropriated by Item
31 8450-001-0016.

32 SEC. 165. Item 8450-001-0016 of Section 2.00 of the Budget Act
33 of 2002 is amended to read:

34 8450-001-0016—For support of Workers' Compensation
35 Benefits for Subsequent Injuries, for payment to
36 Item 8450-001-0001, payable from the Subsequent
37 Injuries Moneys Account 5,300,000
38 6,300,000

39 Provisions:

40 1. The Director of Finance may authorize the aug-
41 mentation of the total amount available for expen-
42 diture under this item in the amount of revenue re-
43 ceived by the Subsequent Injuries Moneys
44 Account that is in addition to the amount appro-
45 priated by this item, not sooner than 30 days after
46 notification in writing to the chairperson of the
47 committee in each house that considers appropri-
48 ations and the Chairperson of the Joint Legislative

Budget Committee or his or her designee. The director may authorize these augmentations only up to the amount required for payment of the additional compensation for subsequent injuries provided by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code.

SEC. 166. Item 8460-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8460-495—Reversion, Workers' Compensation Benefits for Disaster Service Workers. The sum of \$219,000 appropriated in Item 8460-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 167. Item 8570-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8570-495—Reversion, Department of Food and Agriculture. A total of \$1,276,000 of the appropriations provided in the following citations shall revert to the fund from which the appropriation is made:

0001—General Fund

(1) \$1,060,000 from Schedule (1) 11-Agricultural Plant and Animal, Pest and Disease Prevention in Item 8570-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

(2) \$28,000 from Schedule (2) 21-Marketing, Commodities, and Agricultural Services in Item 8570-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

(3) \$7,000 from Item 8570-004-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

0111—Department of Agriculture Account, Department of Agriculture Fund

(1) \$171,000 from Item 8570-001-0111, Budget Act of 2002 (Ch. 379, Stats. 2002).

0191—Fairs and Exposition Fund

(1) \$10,000 from Item 8570-001-0191, Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 168. Item 8620-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8620-495—Reversion, Fair Political Practices Commission. The sum of \$60,000 from Schedule (2) 10.20-Legal, technical assistance and state enforcement appropriated in Item 8620-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

1 SEC. 169. Item 8665-001-9326 of Section 2.00 of the Budget Act
2 of 2002 is amended to read:

3 8665-001-9326—For support of California Consumer
4 Power and Conservation Financing Authority, pay-
5 able from the California Consumer Power and Con-
6 servation Financing Authority Fund..... 4,402,000

7 Schedule:

8 (1) 15-Energy Acquisition..... 2,465,000

9 (2) 20-Planning and Policy Develop-
10 ment..... 1,937,000

11 (3) 30.01-Administration..... 1,049,000

12 (4) 30.02-Distributed Administration ... -1,049,000

13 Provisions:

14 1. Funds appropriated in this item are to be used to
15 conduct activities pursuant to Chapter 10 of the
16 Statutes of 2001 of the First Extraordinary Ses-
17 sion and may be spent only upon approval by the
18 Department of Finance. Amounts may be ap-
19 proved for expenditure on an allotment basis and
20 shall be limited to the amounts needed to carry out
21 operating and staffing plans approved by the De-
22 partment of Finance. The Department of Finance
23 shall notify the Joint Legislative Budget Commit-
24 tee of approval of expenditures in a timely man-
25 ner.

26 2. On or before ~~June 30, 2003~~ *January 1, 2004*, the
27 Authority shall transfer \$1 million to the Renew-
28 able Resource Trust Fund from the proceeds of its
29 financing activities or other project or program
30 revenues.

31 SEC. 170. Item 8885-495 is added to Section 2.00 of the Budget
32 Act of 2002, to read:

33 8885-495—Reversion, Commission on State Mandates.
34 The sum of \$98,000 from Program 10-Administra-
35 tion appropriated in Item 8885-001-0001, Budget
36 Act of 2002 (Ch. 379, Stats. 2002), shall revert to the
37 General Fund.

38 SEC. 171. Item 8910-495 is added to Section 2.00 of the Budget
39 Act of 2002, to read:

40 8910-495—Reversion, Office of Administrative Law.
41 The sum of \$2,000 from Schedule (1) 10-Regulatory
42 Oversight appropriated in Item 8910-001-0001,
43 Budget Act of 2002 (Ch. 379, Stats. 2002), shall re-
44 vert to the General Fund.

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SEC. 172. Item 8955-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8955-495—Reversion, Department of Veterans Affairs. A total of \$376,000 of the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

(1) \$142,000 from Schedule (2) 20-Veterans Claims and Rights in Item 8955-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

(2) \$116,000 from Schedule (4) 50.01-General Administration in Item 8955-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

(3) \$118,000 from Schedule (1) 20-Veterans Claims and Rights in Item 8955-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 173. Item 8960-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8960-495—Reversion, Veterans' Home of California—Yountville. The sum of \$203,000 from Schedule (1) 30-Care of Sick and Disabled Veterans appropriated in Item 8960-011-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 174. Item 8965-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8965-495—Reversion, Veterans' Home of California—Barstow. The sum of \$105,000 from Schedule (1) 30-Care of Sick and Disabled Veterans appropriated in Item 8965-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 175. Item 8966-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8966-495—Reversion, Veterans' Home of California—Chula Vista. The sum of \$52,000 from Schedule (1) 30-Care of Sick and Disabled Veterans appropriated in Item 8966-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 176. Item 9860-495 is added to Section 2.00 of the Budget Act of 2002, to read:

9860-495—Reversion, For unallocated capital outlay. The sum of \$500,000 from Item 9860-301-0001, (10.10.010), Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

1 SEC. 177. Item 9909-495 is added to Section 2.00 of the Budget
2 Act of 2002, to read:

3 9909-495—Reversion, Health Insurance Portability and
4 Accountability Act (HIPAA). The sum of \$250,000
5 from the appropriation provided in Item 9909-017-
6 0001, Budget Act of 2002 (Ch. 379, Stats. 2002),
7 shall revert to the General Fund.

8 SEC. 178. Section 4.90 is added to the Budget Act of 2002, to
9 read:

10 SEC. 4.90. Notwithstanding any other provision of law, the Di-
11 rector of Finance may transfer any funds previously transferred from
12 the General Fund to the Architecture Revolving Fund back to the Gen-
13 eral Fund.

14 SEC. 179. Section 4.95 is added to the Budget Act of 2002, to
15 read:

16 SEC. 4.95. Notwithstanding any other provision of law, the Di-
17 rector of Finance may transfer any funds previously transferred from
18 the General Fund to the Inmate Construction Revolving Account back
19 to the General Fund.

20 SEC. 180. This act is an urgency statute necessary for the imme-
21 diate preservation of the public peace, health, or safety within the
22 meaning of Article IV of the Constitution and shall go into immediate
23 effect. The facts constituting the necessity are:

24 In order that necessary reversions, transfers, and adjustments by this
25 act to the appropriations in the Budget Act of 2002 for support of state
26 government for the 2002–03 fiscal year be made as soon as possible, it
27 is necessary that this act take effect immediately.